

**RIO NUEVO - TCC Arena Renovations and Improvements**

02/24/14

BUDGET SUMMARY	COST	ADDED SCOPE	DATE
<b>ORIGINAL BUDGET</b>	<b>\$4,927,000.00</b>		<b>10/31/13</b>
		<ul style="list-style-type: none"> <li>a. Electrical Raceway Cover Plates</li> <li>b. Plaster/Stucco Patch</li> <li>c. 14 additional Dyson Hand Dryers</li> <li>d. 5 Hoists for Scoreboards</li> <li>e. 20 pick points for half curtain locations</li> <li>f. Carts for trusses and curtains</li> <li>g. Fire Sprinkler at Perforated panels</li> <li>h. Cover plate at expansion joint</li> <li>i. Programming of Paradigm System</li> <li>j. Hockey Spectator Protection Netting</li> </ul>	
<b>DESIGN DEVELOPMENT BUDGET</b>	<b>\$5,095,000.00</b>		<b>12/09/13</b>
		<ul style="list-style-type: none"> <li>a. ADA Restroom Renovations</li> <li>b. Ice Plant Enclosure</li> <li>c. ADA Concession Renovations</li> <li>d. Additional Automatic Door Operators</li> <li>e. Side Rolling Counter Security Gate</li> <li>f. IT - Data/Cabling Improvments</li> <li>g. Added Ceramic Tile Walls in Mtg. RR</li> <li>h. Modfication of Sound Booth</li> <li>i. Increased Site Signage Allowance</li> <li>j. Increased Cart Allowance</li> </ul>	
<b>GMP 1</b>	<b>\$5,264,000.00</b>		<b>02/24/14</b>
<b>PROJECT TEAM RECOMMENDED ALTERNATES</b>	<b>\$263,000.00</b>		<b>02/24/14</b>
<b>GMP 1 - TOTAL W/ALTERNATES 1,2,3,4,5,7,8,10</b>	<b>\$5,527,000.00</b>		<b>02/24/14</b>
<b>CITY OF TUCSON REPAIRS - GMP 2</b>	<b>\$544,000.00</b>		<b>02/04/14</b>