



Tucson AHL
Project Budget
5/13/16

ITEM	BUDGET COST
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Construction	
Renovation Cost - TCC Lockers	\$ 1,771,142.00
Additional locker room/weight room	\$ 438,376.00
Press box area allowance	\$ 40,000.00
Relocating SMG spaces (includes video control room)	\$ 37,900.00
Breezeway Retail	\$ 45,000.00
Subtotal	\$ 2,332,418.00

Fees:	
Architect / Engineering (8%)	\$ 186,593.44
Printing / Reimbursable	\$ 5,000.00
Subtotal	\$ 191,593.44

Permit / Utilities	
Permits	\$ 10,000.00
Subtotal	\$ 10,000.00

Testing	
Special Inspections	\$ 5,000.00
Soils Tests	\$ 1,000.00
Subtotal	\$ 6,000.00

FF&E	
Furniture/Equipment	NIC
Renovate Existing TCC Ice Plant replace dasher boards	\$ 597,735.00
Video	\$ 200,000.00
Teledata Equipment	\$ 20,000.00
(1) Zamboni	\$ 100,000.00
Additional Video System Costs (see attached breakdown)	\$ 60,445.00
Subtotal	\$ 978,180.00

PROJECT SUBTOTAL	\$ 3,518,191.44
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Contingency 5%	\$ 175,909.57
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PROJECT BUDGET TOTAL	\$ 3,694,101.01
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