

	Staff Priority TCC		TCC Comm Stakeholder					
	Campus Priority	Venue Priority	Campus Priority	Venue Priority	Venue Priority	PROJECT DESCRIPTION	Estimated Cost	Notes
						Convention Center / Exhibit Halls / Meeting Rooms / Ballroom		
1						Exhibition Hall Center		
2	2	1	8	1		Remodel / Refurbish Restrooms	\$1,160,000	
3	18	4		5		Replace / Repair South Exit Doors	\$252,000	
4	19	5				Replace / Repair Interior Glass Doors	\$42,000	
5	10	2	12	2		Replace Air Walls / Repair Storage Pockets	\$672,000	
6	14	3	20	3		Repair Floor Boxes	\$1,162,000	Full Replacement, boxes/wire
8	27	6				Update Fixtures	\$110,000	
9				4		HVAC (City of Tucson)	\$1,680,000	
10						Sub Total	\$5,078,000	
11						Ballroom		
12	26	4	25	3		Remodel Ball Room	\$692,440	
13	9	1	11	2		Replace Air Walls	\$302,400	
15	25	3		4		Add Power Outlets	\$462,000	
16	13	2	2	1		Update Lighting (Multi Scene)	\$791,000	Fixtures and controls only
17						HVAC (City of Tucson)	\$1,260,000	
18						Sub Total	\$3,507,840	
19								
20						Meeting Rooms		
21	15	1	7	1		Remodel / Update all Rooms	\$379,400	A/V systems for each conference room, biz hub adjacent, breakout areas
22	49	6	22	6		Replace North Glass Walls / Doors	\$574,000	
23	16	2		4		Air walls	\$183,000	
24	50	7				Create Separate Conference Room	\$98,000	
25	24	3	21	5		Update Lighting	\$177,800	Fixtures and controls only
26	42	5		3		Update Data	\$88,200	Data/CATV Cabeling
27	41	4	3	2		Update Sound	\$518,000	All presentation tech
28						HVAC (City of Tucson)	\$420,000	
29						Sub Total	\$2,438,400	
30						Total-COT HVAC	\$2.260.000	
31							\$3,360,000	
32						Total (non HVAC)-CC, Ex Halls, Meeting Rooms & Ballrooms	\$7,664,240	
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Updated:	10/11/2018
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			Staff Priority TCC Comm Stakeholde		Staff F	34		
Note	Estimated Cost	PROJECT DESCRIPTION	Venue Priority	Venue Priority	Campus Priority	Venue Priority	Campus Priority	35
		Arena						36
	\$56,000	Add Man Door & Speed Door to Zamboni Door		2	13	5		37
	\$220,000	Update Lighting		4		2	8	38
160,000sf - bur over 1-1/2" insulation on concrete dec	\$4,000,000	Roof		5		4		39
	\$770,000	HVAC (City of Tucson)		3		3		40
	\$2,050,000	Replace Ice Plant and Floor		1	1	1	1	41
								42
	\$770,000	Total-COT HVAC						43
	\$6,326,000	Total (non HVAC)- Arena						44
								45
Note	Estimated Cost	PROJECT DESCRIPTION						46
		Music Hall						47
	\$654,920	Remodel / Refurbish Restrooms		1	9	1	3	48
	\$1,506,600	Remodel Main Lobby		2	14	2	4	49
\$262 per sea	\$563,824	Replace Seating		7	23	7	29	50
	\$66,600	Replace Carpeting		6	24	15		51
	\$1,390,500	Update Lighting		9		8	30	52
	\$388,360	Renovate Dressing Rooms & Production Office				11	33	53
	\$259,350	Renovate / Repurpose Green Room				9	31	54
	\$80,000	Replace Soft Goods (Curtains)		8		5	23	55
	\$750,000	Replace Production Sound		5	5	3	20	56
	\$1,140,000	Replace Production Lights		4	4	4	21	57
\$500/L	\$105,000	Hand Rails		3	17	6	28	58
	\$18,000	Signage				10	32	59
	\$630,000	HVAC (City of Tucson)				13	35	60
27,700	\$692,500	Roofing				12	34	61
	\$25,000	Electrical-dimmers for house lights				14	36	62
	\$630,000	Total-COT HVAC						63 64
	\$7,640,654	Total (non HVAC) - Music Hall						65



66	Staff F	Staff Priority TCC Comm Stakeholder						
67	Campus Priority	Venue Priority	Campus Priority	Venue Priority	Venue Priority	PROJECT DESCRIPTION	Estimated Cost	Notes
68						Leo Rich Theater		
69	18	2	10	1		Remodel / Refurbish Restrooms	\$184,000	
70	38	4	15	2		Remodel Lobby	\$560,000	
71	43	8		7		Replace Carpet	\$28,200	
72	40	6		6		Replace Seating	\$140,170	\$262 per seat
73	22	7				Replace Soft Goods (Curtains)	\$50,000	
74	46	11				Update Lighting	\$123,600	
75	37	3	6	3		Replace Production Sound	\$200,000	Rack Equipment Only
76	44	9				Replace Production Lights	\$231,000	
77	17	1	16	4		Refurbish Patio	\$280,000	Power and lighting to trees, Silva cells
78	47	12				Refurbish Green Room / Dressing Rooms	\$221,000	
79	45	10		5		Concession Upgrade	\$105,000	
80	39	5				Signage	\$10,000	
81	48	13				Roofing	\$595,000	23,800 sf
82						HVAC (City of Tucson)	\$420,000	
83 84						Total - COT HVAC	\$420,000	
85						Total (non HVAC) - Leo Rich Theater	\$2,727,970	
86						PROJECT DESCRIPTION	Estimated Cost	Notes
87						Eckbo Plaza	<u> </u>	
88	12	2	19	2		Upper Plaza	\$1,900,000	Refurbish fountain, lighting and landscape
89	11	3		3		Walkway	\$2,000,000	Refurbish fountain, lighting and landscape
90	5	1	18	1		Central Fountain	\$4,100,000	Refurbish fountain, lighting and landscape
91						Site / Parking		
92				2		Landscape, hardscape, lighting and signage	\$2,500,000	Improved sidewalks, landscaping, signage and site amenities
93 94		1		3		Surface, Spikes and Striping	\$400,000	improved sidewaiks, landscaping, signage and site amenities
94		2		2		Ticket Booths/Parking Lot Entry's (3)	\$120,000	40K per entry
96						3 7 - (-)	,	Jan per entry
97						Total - Site and Eckbo Plaza	\$11,020,000	
98								

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99		Summary	Estimated Cost
100		Project costs (COT HVAC)	\$5,180,000
101		Project costs (non HVAC)	\$35,378,864
102			
103		5% Contingency	\$2,027,943
104			
105		Project Total Cost	\$42,586,807
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