



Capital Improvement Projects By Venue

Updated: 10/11/2018

34	Staff Priority		TCC Comm		Stakeholder	PROJECT DESCRIPTION	Estimated Cost	Notes
	Campus Priority	Venue Priority	Campus Priority	Venue Priority	Venue Priority			
35								
36						Arena		
37		5	13	2		Add Man Door & Speed Door to Zamboni Door	\$56,000	
38	8	2		4		Update Lighting	\$220,000	
39		4		5		Roof	\$4,000,000	160,000sf - bur over 1-1/2" insulation on concrete deck
40		3		3		HVAC (City of Tucson)	\$770,000	
41	1	1	1	1		Replace Ice Plant and Floor	\$2,050,000	
42								
43						Total-COT HVAC	\$770,000	
44						Total (non HVAC)- Arena	\$6,326,000	
45								
46								
47						Music Hall		
48	3	1	9	1		Remodel / Refurbish Restrooms	\$654,920	
49	4	2	14	2		Remodel Main Lobby	\$1,506,600	
50	29	7	23	7		Replace Seating	\$563,824	\$262 per seat
51		15	24	6		Replace Carpeting	\$66,600	
52	30	8		9		Update Lighting	\$1,390,500	
53	33	11				Renovate Dressing Rooms & Production Office	\$388,360	
54	31	9				Renovate / Repurpose Green Room	\$259,350	
55	23	5		8		Replace Soft Goods (Curtains)	\$80,000	
56	20	3	5	5		Replace Production Sound	\$750,000	
57	21	4	4	4		Replace Production Lights	\$1,140,000	
58	28	6	17	3		Hand Rails	\$105,000	\$500/LF
59	32	10				Signage	\$18,000	
60	35	13				HVAC (City of Tucson)	\$630,000	
61	34	12				Roofing	\$692,500	27,700sf
62	36	14				Electrical-dimmers for house lights	\$25,000	
63								
64						Total-COT HVAC	\$630,000	
65						Total (non HVAC) - Music Hall	\$7,640,654	



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99		Summary	Estimated Cost
100		Project costs (COT HVAC)	\$5,180,000
101		Project costs (non HVAC)	\$35,378,864
102			
103		5% Contingency	\$2,027,943
104			
105		Project Total Cost	\$42,586,807