

			March 26, 2024
	Page 1		Page 3
1 2 3		1	CHAIRMAN McCUSKER: Good afternoon, everyone.
3	RIO NUEVO MULTIPURPOSE FACILITIES DISTRICT		Welcome to the March Rio Nuevo meeting. Nice to see
4		3	
5		4	Nice Seattle day, Chris, just for you.
6		5	Let's deal with the pledge.
7		6	Who hasn't done one lately? I think Mike Levin
8		7	has been escaping this.
9		8	Mike, will you lead the pledge?
		9	MR. SHEAFE: I saw his second grade report
10	BOARD MEETING VIA ZOOM	_	card. He did really well with it.
11	Tucson, Arizona	11	(Pledge of Allegiance)
12	March 26, 2024	12	MR. MARQUEZ: Still awkward.
13	1:00 p.m.	13	CHAIRMAN McCUSKER: We're terrible.
14		14	MR. MARQUEZ: We are no choir, that's for sure.
15		14	CHAIRMAN McCUSKER: Brandi, call the roll,
16		-	
17			please. MS. HAGA-BLACKMAN: Mike Levin.
18		17	MS. HAGA-BLACKMAN: Mike Levin. MR. LEVIN: Here.
19		18 19	MS. HAGA-BLACKMAN: Jannie Cox.
20		_	
21	REPORTED BY:	20	MS. COX: Here. MS. HAGA-BLACKMAN: Richard Oseran.
22	Thomas A. Woppert, RPR AZ CCR No. 50476	21	MR. OSERAN: Here.
23		22	
24	FINK & ASSOCIATES	23	MS. HAGA-BLACKMAN: Edmund Marquez.
	6095 East Grant Road Tucson, Arizona 85712	24	MR. MARQUEZ: Here.
25	(520)624-8644	25	MS. HAGA-BLACKMAN: Corky Poster.
	Dana 2		Dana 4
	Page 2		Page 4
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1	(Motion made, seconded and passed unanimously).	1	Some great news last month is that in January
2	CHAIRMAN McCUSKER: I notice we have some		we earned \$1.78 million in TIF revenue. We surpassed the
			baseline two times the baseline for the first time in a
	takes us about an hour, so we will exit and come back.		while, so I think that's due primarily to, you know,
	You're welcome to hang around or sign back in around 2		several of our investments coming to fruition and starting
	o'clock.		to dump some sales tax into our district, so great news.
7	So for members, leave this meeting and click on	7	Other good news is, due to the nice interest
8	your link to the executive session.	8	rates these days, our debt service is going down about
9	(Recess)	9	almost \$170,000 a month. It actually started February 1st
10	CHAIRMAN McCUSKER: I think everybody's back	10	through the end of our fiscal year, so that's going to
11	and accounted for. Yeah.	11	generate some extra cash anyway. So the excess of the
12	Thank you, everyone. We have some fun things	12	interest in a couple reserve accounts, that gets allocated
13	later today to talk about, some projects that we hope to	13	into our debt service account and that drives the mortgage
14	activate, some things that have happened between the last	14	payment down.
15	meeting and now and are available for you to peruse.	15	Let's see, what else. On page two you'll see a
16	Ms. Saigon, we're going to talk to them later	16	list of our commitments item by item, the commitment
17	today. They should open up in April before our next	17	amount what we paid through February
18	meeting.	18	(Discussion off the record)
19	Zemam's or Z Street, as they call it, the	19	CHAIRMAN McCUSKER: So, Dan, we're going to go
20	Ethiopian bazaar at Treat and Broadway should open between		
21	today and our April meeting.		month or so. We just kind of want to hear from you on the
22	Whole Slice Pizza is scheduled to open in a	22	status of each project and whether or not it's something
23	couple of weeks.		that might be something we could think about terminating
24	You probably saw the news where the El Sur	24	if it's been too long.
25	family is moving to downtown. We're excited to see them	25	So just starting at the top, obviously parking
	Page 6		Page 8
	take over the Elvira's space. They likely will be open in	1	subsidy is permanent.
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	Page 9		Page 11
1	minute, because we're going to talk to them today.		stuff. That hasn't been started, but I'm sure we're going
2	The 500,000 that they've used was in so-called	2	to pay all that.
	phase 1, and phase 2 is the money we I think it's	3	
	probably phase 1-and-a-half really, or did we divide that	4	We're supposed to be getting requests for the balance of
	into three phases? Is there a phase 1, phase 2 and a	5	
6	phase 3?	6	
7	MR. MEYERS: No, I think it's just phase 1 and	7	
8	phase 2 as far as I know of now.	8	
9	CHAIRMAN McCUSKER: Okay. And that doesn't	9	MR. MEYERS: Oh, yeah.
10	include the so-called coffee shop building?	10	Whole Slice, again, you know, they're on the
11	MR. MEYERS: I don't believe so.	11	verge of opening.
12	MR. MARQUEZ: The official phase 2 really, I	12	J J U
13	believe, was the bazaar, the outdoor area that was going	13	this month and they assure us that this thing is going to
14	to be developed. That's still in the future.	14	be up and going.
15	CHAIRMAN McCUSKER: All right. So we've got	15	1-2-1 Gifts and Floral, I'm not sure what's
16	roughly \$800,000 invested in Z Street.	16	
17	Go ahead.	17	CHAIRMAN McCUSKER: We're going to talk about
18	MR. MEYERS: Okay. Gibson's Event Center, we	18	them later.
19	paid them their last payment this month.	19	MS. JIMENEZ: L Offices is done.
20	Cordova Properties, again they	20	Proper Shops Marketing, they've got a request
21	CHAIRMAN McCUSKER: That we that's going	21	in, I think, now to get the rest of that.
22	to open in April, too. That's the latest report on it.	22	Fox Theater, that's a quarterly installment.
23	MR. MEYERS: Congress Street Block is a	23	We should be getting a request from them for up to
24	commitment we made. We still owe them the \$500,000.	24	\$250,000.
25	Indian trading Post	25	CHAIRMAN McCUSKER: And so that's a match. For
	Page 10		Page 12
1	-	1	-
1	CHAIRMAN McCUSKER: Go back to go back to		new members and people that aren't following that, we
	CHAIRMAN McCUSKER: Go back to go back to Cordova.	2	new members and people that aren't following that, we agreed to commit to match their capital campaign on a
2	CHAIRMAN McCUSKER: Go back to go back to Cordova. Are they done. Are they all in or do they have	2	new members and people that aren't following that, we agreed to commit to match their capital campaign on a quarterly basis. That's why that's kind of a to-the-penny
2 3	CHAIRMAN McCUSKER: Go back to go back to Cordova. Are they done. Are they all in or do they have another payment coming in?	2 3	new members and people that aren't following that, we agreed to commit to match their capital campaign on a quarterly basis. That's why that's kind of a to-the-penny amount. So they submit that quarter by quarter and they
2 3 4 5	CHAIRMAN McCUSKER: Go back to go back to Cordova. Are they done. Are they all in or do they have another payment coming in? MS. HAGA-BLACKMAN: So as of one month ago,	2 3 4	new members and people that aren't following that, we agreed to commit to match their capital campaign on a quarterly basis. That's why that's kind of a to-the-penny amount. So they submit that quarter by quarter and they fully expect to achieve our match.
2 3 4 5 6	CHAIRMAN McCUSKER: Go back to go back to Cordova. Are they done. Are they all in or do they have another payment coming in? MS. HAGA-BLACKMAN: So as of one month ago, they were four weeks out, so from La Canada to finish	2 3 4 5 6	new members and people that aren't following that, we agreed to commit to match their capital campaign on a quarterly basis. That's why that's kind of a to-the-penny amount. So they submit that quarter by quarter and they fully expect to achieve our match. MR. MARQUEZ: It is it's dollars in the bank,
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1	CHAIRMAN McCUSKER: So they're also open. Have	1	County parking assistance, after March, I think we've got
	they not submitted their draw request?		two more months and that's paid off, so I don't know if
3	MS. HAGA-BLACKMAN: Yes or no. She's busy		that's going to be (inaudible) or not.
	running her business, so it's just getting her to respond	4	So everything on this list is constantly
	to submit the correct items that need to be submitted.		updated to the best of our abilities. And, you know, I
6	CHAIRMAN McCUSKER: Okay.		leave them sitting on there for a month or two after just
7	MR. MEYERS: Okay. Ms. Saigon, I think we're		to show that the thing is completed and we're done with
	close to I know we gave them another check this month,		it, and then I take them off. So I took three or four of
	so I think we're close to having them paid off.		these items off this month.
	e 1		CHAIRMAN McCUSKER: So Rocco's has been on
10	The lease has been paid off. The commissions that Chris postified that was hudgeted for $$200,000$ i	10	
11	6 6 7 7 7		there for four years. Of course, he got caught up in the
12	think Chris got it done for 63.		pandemic, and then he's made a deal to move into the
13	Roadrunner Coffee was paid this month.		Larsen Baker Solot Block, which they call, I think, the
14	La Estrella is taking draws as we go.		Sol Block. So he indicated just this week or late last
15	Tucson Children's Museum is something that's out there a ways still.	15	week he'll be submitting draw requests as he moves over. We did hear that La Estrella is close to
16	Sosa-Carrillo, same. You know, we're kind of		
17		17	opening, so that's good. The one that we're going to talk about, the one
	slowly getting started on that, but I'm sure that will be spent.	18 19	
20	The Melon grant match, same. That will be	20	MR. MEYERS: Yeah. So to summarize, we've got
-	matched.	-	about \$9.6 million in outstanding commitments. A rough
22	2711 East Broadway demolition, you know,		estimate of what will not be paid within the next year is
	they're close to having that wrapped up and we're going to	22	
23 24			7.6 commitments for the next year. And, as I said
24	One South Church, we just get that's at		earlier, we've got about 12.6 in the bank or heading our
25	One South Church, we just get that's at	25	carner, we ve got about 12.0 in the bank of heading our
	Page 14		Page 16
1		1	
	\$20,000 a year. We pay two payments.		direction within the next year, so we've got about a
2	\$20,000 a year. We pay two payments. 100 South Church parking, we get occasional	2	direction within the next year, so we've got about a 500,000-dollar or 5 million-dollar spread at this point
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2 3 4	\$20,000 a year. We pay two payments. 100 South Church parking, we get occasional invoices from them for that. Downtown security, it's going out faster than	2 3 4	direction within the next year, so we've got about a 500,000-dollar or 5 million-dollar spread at this point in time. CHAIRMAN McCUSKER: Any questions for Dan?
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	Page 17		Page 19
1	promote make the motion that we approve the budget for	1	MS. HAGA-BLACKMAN: Fletcher McCusker.
	another year at the same amount that we have spent in the	2	CHAIRMAN McCUSKER: I vote aye.
3	past year.	3	(Motion made, seconded and passed unanimously).
4	MS. COX: Second.	4	CHAIRMAN McCUSKER: That passes unanimously.
5	CHAIRMAN McCUSKER: And to remind everyone,	5	We're very grateful to the chief and his leadership for
6	that's \$60,000 a month. That would approve it for the	6	making this a priority and the officers that take these
7	next year. Dan will build that into the budget.		off-duty shifts. I will tell you it's 100 percent filled.
8	Any questions or comments about the motion?		We've never posted a shift that has not been accepted by a
9	MR. MARQUEZ: I'd just like to say that I've		Tucson uniformed police officer that's working on their
	been on several Zooms with downtown vendors, restaurants,		private time. It's been a great year and we'll keep doing
	et cetera. This has been fantastic for keeping this		it as long as we need to.
	economic area safe and secure for the people that come and visit. It's been a home run.	12	The next item is related to downtown security.
13	MR. LEVIN: Mr. Chairman, maybe this is a		We have a direct request from the chief to help the department install some downtown cameras. Not only would
	question for counsel, but do they have enough to go off		this camera system be able to record criminal activity,
	off that motion in order to draft the extension and get		but it also has an AI feature to recognize and photograph
	the executive to sign that?		automobile license plates. And that allows us to hone in
18	CHAIRMAN McCUSKER: What was your motion again,		on cars that might be misbehaving but not having to
19	Chris? Was it to approve the contract?		disrupt traffic to cite them but literally track them down
20	MR. SHEAFE: Yeah. In other words, extend the	20	at a later date. So this seems to be a priority for the
21	contract for another year at the same rate that we have in	21	department. It's only a 40,000-dollar request.
22	the contract currently.	22	MR. LEVIN: Mr. Chairman, I'd move that the
23	CHAIRMAN McCUSKER: Yeah. So they actually		board support the Tucson Police Department's effort to put
	present a written agreement to us, Mike, so I think that		the cameras in the downtown area and fund the full
25	gives us the authority to sign.	25	40,000-dollar ask that the chief has asked for. I believe
	Dave 40		
	Pade 18		Page 20
	Page 18		Page 20
1	MR. LEVIN: All right.		it's a good program, and I think it would do a lot of good
2	MR. LEVIN: All right. CHAIRMAN McCUSKER: Okay. Brandi, call the	2	it's a good program, and I think it would do a lot of good for helping out with the issues we have down there.
2 3	MR. LEVIN: All right. CHAIRMAN McCUSKER: Okay. Brandi, call the roll.	2 3	it's a good program, and I think it would do a lot of good for helping out with the issues we have down there. MR. OSERAN: I second that motion.
2 3 4	MR. LEVIN: All right. CHAIRMAN McCUSKER: Okay. Brandi, call the roll. MS. HAGA-BLACKMAN: Mike Levin.	2 3 4	it's a good program, and I think it would do a lot of good for helping out with the issues we have down there. MR. OSERAN: I second that motion. MS. COX: And I'd just like to say that I'm
2 3	MR. LEVIN: All right. CHAIRMAN McCUSKER: Okay. Brandi, call the roll. MS. HAGA-BLACKMAN: Mike Levin. MR. LEVIN: Aye.	2 3 4 5	it's a good program, and I think it would do a lot of good for helping out with the issues we have down there. MR. OSERAN: I second that motion. MS. COX: And I'd just like to say that I'm really pleased to see this happen. There has been from
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2 3 4 5 6	MR. LEVIN: All right. CHAIRMAN McCUSKER: Okay. Brandi, call the roll. MS. HAGA-BLACKMAN: Mike Levin. MR. LEVIN: Aye. MS. HAGA-BLACKMAN: Chris Sheafe.	2 3 4 5 6	it's a good program, and I think it would do a lot of good for helping out with the issues we have down there. MR. OSERAN: I second that motion. MS. COX: And I'd just like to say that I'm really pleased to see this happen. There has been from all of my sources, and I have several of them, there's been an alarming exodus of people, residents downtown,
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2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	MR. LEVIN: All right. CHAIRMAN McCUSKER: Okay. Brandi, call the roll. MS. HAGA-BLACKMAN: Mike Levin. MR. LEVIN: Aye. MS. HAGA-BLACKMAN: Chris Sheafe. MR. SHEAFE: Aye. MS. HAGA-BLACKMAN: Richard Oseran. MR. OSERAN: Aye. MS. HAGA-BLACKMAN: Edmund Marquez. MR. MARQUEZ: Aye. MS. HAGA-BLACKMAN: Edmund Marquez. MR. MARQUEZ: Aye. MS. HAGA-BLACKMAN: Jannie Cox. MS. COX: Aye. MS. HAGA-BLACKMAN: Corky Poster. MR. POSTER: Aye. MS. HAGA-BLACKMAN: Corky Poster. MR. POSTER: Aye. MS. HAGA-BLACKMAN: Shea Jimenez. MS. JIMENEZ: Aye. MS. HAGA-BLACKMAN: Taunya Villicana. Taunya? MS VILLICANA: (No oral response). CHAIRMAN McCUSKER: She's probably en route. MR. SHEAFE: Yeah. I think she may be trying to reconnect.	2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	it's a good program, and I think it would do a lot of good for helping out with the issues we have down there. MR. OSERAN: I second that motion. MS. COX: And I'd just like to say that I'm really pleased to see this happen. There has been from all of my sources, and I have several of them, there's been an alarming exodus of people, residents downtown, primarily for this reason, and so I'm thrilled to see that maybe \$40,000 will make a big difference. MR. MARQUEZ: We've heard lots of reports about drag racing happening downtown. It happens in the middle of the night while the residents are trying to sleep, so it's very loud with the engine noise. I've even witnessed on Second Saturdays where they've been on there's been folks on four-wheelers, ATVs, doing wheelies through downtown. This is for license plate recognition. I was asked earlier today whether or not this had facial recognition. It has the capabilities, but we are not purchasing facial recognition software right now. I've also been asked if it had an AI component. It can be added, but we're not that's not what's coming in this package right enough. We are getting the basic cameras in

			Wiarch 20, 2024
	Page 21		Page 23
1	and find them outside of downtown at a later time.	1	MS. COX: Aye.
2	CHAIRMAN McCUSKER: Any other questions?	2	MS. HAGA-BLACKMAN: Poster, Corky?
3	(No oral response).	3	MR. POSTER: Aye.
4	CHAIRMAN McCUSKER: I think we can do this	4	MS. HAGA-BLACKMAN: Shay Jimenez.
5	roll-call vote.	5	MS. JIMENEZ: Aye.
6	All in favor say aye.	6	MS. HAGA-BLACKMAN: Taunya Villicana?
7	(Motion made, seconded and passed unanimously).	7	MS VILLICANA: Aye.
8	CHAIRMAN McCUSKER: Okay. That motion passes.	8	MS. HAGA-BLACKMAN: Fletcher McCusker.
9	Thank, you Chief Kasmar. And, again, we're	9	CHAIRMAN McCUSKER: I vote aye.
10	very grateful to the department. This has become a	10	(Motion made, seconded and passed unanimously).
	nuisance issue. And Jannie's right, we've seen a lot of	11	CHAIRMAN McCUSKER: That's unanimous. Sorry
	letters and termination of leases because of what they've	12	that happened, but maybe it comes back around.
	called street racers and the department really doesn't	13	This project we know is happening. I saw Art
	want to engage them in a huddle, but this would allow them		on the line. I think Rob and maybe Danny as well.
	to identify them for future discipline. Let's leave it at	15	Last month we talked about an extraordinary
	that.		project to activate the downstairs first two floors of the
17	I'm going to come back to the master plan.		Chase/Valley National Bank building. We wanted everybody
18	Let's go through the rest of this agenda.		to ponder on it for a month. We've done that and the
19	We're finished with that.		developer/owner/restaurateur have done that and I think
20	The 1-2-1 project, you saw it on Dan's list.		you guys are ready to finalize a deal.
	To say it's dormant is probably an understatement. It's	21	I think you have a presentation. Are we
	really been inactive. There are issues with the developer		running that or, Brandi, are they running it.
	and it's probably one of those projects that, even though	23	MS. HAGA-BLACKMAN: They are.
	we really liked it at one point in time, its ability to	24	
	close is probably highly doubtful at this point.	25	Art be the host.
	Page 22		Page 24
1	-	1	
1	MR. SHEAFE: Mr. Chairman, I'd like to move	1	Who's driving the presentation?
2	MR. SHEAFE: Mr. Chairman, I'd like to move that we approve the motion to withdraw our commitment and	2	Who's driving the presentation? Art, do you have it?
2 3	MR. SHEAFE: Mr. Chairman, I'd like to move that we approve the motion to withdraw our commitment and officially terminate it.	2 3	Who's driving the presentation? Art, do you have it? MR. WADLUND: I can talk about the economics of
2	MR. SHEAFE: Mr. Chairman, I'd like to move that we approve the motion to withdraw our commitment and officially terminate it. MR. MARQUEZ: Second.	2 3 4	Who's driving the presentation? Art, do you have it? MR. WADLUND: I can talk about the economics of it. If you would like to if the board would like to
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2 3 4 5 6	MR. SHEAFE: Mr. Chairman, I'd like to move that we approve the motion to withdraw our commitment and officially terminate it. MR. MARQUEZ: Second. CHAIRMAN McCUSKER: All right. So we have a motion to terminate the economic benefit agreement with	2 3 4 5 6	Who's driving the presentation? Art, do you have it? MR. WADLUND: I can talk about the economics of it. If you would like to if the board would like to hear more about the operation, Daniel would be the guy. CHAIRMAN McCUSKER: Do you have a PowerPoint?
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	Page 25		Page 27
1	what we call the new project, Treasury 1929. The ground	1	because the deal are numbers as Dan Meyers can attest to.
	floor's for that. The mezzanine is for that.		Sometimes they're faster, sometimes they're slower, but it
3	The second floor, we plan to build apartments		would be at least a trailing 60 days, oftentimes 90 days,
_	and we also plan to build apartments on floors six through		and then we do an equivalent TIF coming out of Rio Nuevo's
	10. The total scope of that project exceeds \$12 million,		non-TIF bucket.
	and, again, we the developers, we plan on putting in	6	CHAIRMAN McCUSKER: And then the what you
	all of that basically except for what we get from Rio	7	described as the rebate section, Art, how do you see that
8	Nuevo.	8	working?
9	In addition to that, Daniel Scordato has	9	MR. WADLUND: The rebates are the the monies
	committed \$869,000 outside of that for FF& E and start-up	10	over \$5,00,000? Is that what you're talking about?
11	funds.	11	CHAIRMAN McCUSKER: Yeah.
12	CHAIRMAN McCUSKER: So your ask again, just	12	MR. WADLUND: We'd be reimbursed as we as we
	kind of pause on each component of that. And I do		produce sales tax revenues.
	understand you've rejected the idea of the GPLET; right?	14	CHAIRMAN McCUSKER: Up to
15	The GPLET just doesn't work for you economically? MR. WADLUND: Correct. Yeah. Our building	15	MR. WADLUND: Up to the 1 I didn't print it out 1.4.
16	right now real estate tax-wise, if we did a GPLET, the	17	CHAIRMAN McCUSKER: Is that a total? So it's
	taxes best case stay about the same, likely go up maybe		500, plus sales tax, plus the
19	\$10,000. And as we build out apartments, maybe those	19	MR. WADLUND: Yeah, plus 900. Yes. Correct.
20	apartments are taxed at a lower multiplier than	20	CHAIRMAN McCUSKER: The sales tax is probably
21	commercial, and so our taxes will further decrease as	21	around 250 I mean, the construction piece of that is
	we as we build those out.		probably around 250,000, we think, so there would be some
23	So the Rio Nuevo	23	amount due you.
24	CHAIRMAN McCUSKER: So that affects the notion	24	And what Tim has suggested in lieu, we identify
25	of a rebate. Since there isn't a GPLET, we actually don't	25	your sales tax, we remit an equivalent amount to you in
	Page 26		Page 28
	have a way to rebate, so we basically would term out to	1	just a termed out agreement
			just a termed-out agreement.
	you an equivalent amount. So it's not taxes being passed	2	MR. WADLUND: Correct.
3	you an equivalent amount. So it's not taxes being passed on necessarily, but so walk through you have a half	2 3	MR. WADLUND: Correct. MR. MARQUEZ: I can give it a shot in the form
3 4	you an equivalent amount. So it's not taxes being passed on necessarily, but so walk through you have a half a million dollars cash. And is that at closing,	2 3 4	MR. WADLUND: Correct. MR. MARQUEZ: I can give it a shot in the form of a motion.
3 4 5	you an equivalent amount. So it's not taxes being passed on necessarily, but so walk through you have a half a million dollars cash. And is that at closing, pre-closing, COO. When would you need that money?	2 3 4 5	MR. WADLUND: Correct. MR. MARQUEZ: I can give it a shot in the form of a motion. I move that we support this project with up to
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	Page 29		Page 31
1	challenging to work through it.	1	project, so get after it. We'll get the agreement done
2	Good job, Edmund.		and Dan and Brandi will sit down and tell you how the
	e e e e e e e e e e e e e e e e e e e		draws work.
3	So basically a million four commitment from Rio		
	Nuevo, 500,000 of that comes to a 50/50 match. As you	4	MR. WADLUND: Thank you very much for your
	spend money, we reimburse you up to 500,000, and that		time, and we look forward to a great partnership.
	balance comes back to you as reported by ADOR. Pretty	6	CHAIRMAN McCUSKER: Okay. Favin, you're up
7	simple. Our total commitment to that is a million four.		next. Zemam's or Z Street, we saw it in Dan's
8	MR. SHEAFE: Edmund, does your motion require		commitments. It's an extraordinary family, an
9	the 500,000 be spent on construction improvements?		extraordinary project that has had one surprise after
10	MR. MARQUEZ: I said construction expenses.	10	another. You know, they hit everything but Indian pottery
11	And I did include the construction sales tax in the	11	over there to really slow this down. There were concrete
12	900,000-dollar reimbursed sales tax match with	12	pads underneath the dirt and footers and, you know, tons
13	non-TIF dollars.	13	of dirt had to be moved, tons of concrete had to be moved,
14	MR. SHEAFE: That makes it clear.	14	and indeed we're over budget there.
15	CHAIRMAN McCUSKER: Any questions about it? I	15	So you saw from Dan's report we've invested
16	think we've clarified		about 800,000 in this project. We really want to see it
17	MR. POSTER: Mr. Chairman, I just wanted to say		to the end, Favin, so if you'll walk through kind of where
	that Art and Crystal gave me a tour of the building the		you are and what you need.
	other day and it's pretty spectacular. I'm very	19	You do have a PowerPoint?
	enthusiastic about the project. They though through all	20	MS. GEBREMARIAM: Yes, I do.
	the details very carefully. This is not kind of a blind	20	CHAIRMAN McCUSKER: Are you running that or
	investment. They're very thorough and careful about		Brandi or
	everything we talked about, you know, fans out of the	23	MS. GEBREMARIAM: I'm happy to.
	kitchen, we talked about railing heights, and so this is	24	First of all, before we get started, I want to
25	well thought out and I strongly support it.	25	thank everyone on the call. I don't think we can
	D 44		D
	Page 30		Page 32
1	Page 30 CHAIRMAN McCUSKER: And, Danny, we're thrilled	1	Page 32 adequately express our family's appreciation for your
1	-		adequately express our family's appreciation for your
	CHAIRMAN McCUSKER: And, Danny, we're thrilled to see you coming downtown.	2	adequately express our family's appreciation for your support. This project would not be able to happen if we
2	CHAIRMAN McCUSKER: And, Danny, we're thrilled to see you coming downtown. So, Brandi, let's go ahead and call the roll.	2 3	adequately express our family's appreciation for your support. This project would not be able to happen if we didn't have Rio Nuevo. And regardless of the outcome of
2 3 4	CHAIRMAN McCUSKER: And, Danny, we're thrilled to see you coming downtown. So, Brandi, let's go ahead and call the roll. MS. HAGA-BLACKMAN: Mike Levin.	2 3 4	adequately express our family's appreciation for your support. This project would not be able to happen if we didn't have Rio Nuevo. And regardless of the outcome of the conversation today, it is you are deeply important
2 3 4 5	CHAIRMAN McCUSKER: And, Danny, we're thrilled to see you coming downtown. So, Brandi, let's go ahead and call the roll. MS. HAGA-BLACKMAN: Mike Levin. MR. LEVIN: Aye.	2 3 4 5	adequately express our family's appreciation for your support. This project would not be able to happen if we didn't have Rio Nuevo. And regardless of the outcome of the conversation today, it is you are deeply important to us, and truly we could not do this without you.
2 3 4 5 6	CHAIRMAN McCUSKER: And, Danny, we're thrilled to see you coming downtown. So, Brandi, let's go ahead and call the roll. MS. HAGA-BLACKMAN: Mike Levin. MR. LEVIN: Aye. MS. HAGA-BLACKMAN: Chris Sheafe.	2 3 4 5 6	adequately express our family's appreciation for your support. This project would not be able to happen if we didn't have Rio Nuevo. And regardless of the outcome of the conversation today, it is you are deeply important to us, and truly we could not do this without you. So my name is Favin Gebremariam. I am one of
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2 3 4 5 6 7 8	CHAIRMAN McCUSKER: And, Danny, we're thrilled to see you coming downtown. So, Brandi, let's go ahead and call the roll. MS. HAGA-BLACKMAN: Mike Levin. MR. LEVIN: Aye. MS. HAGA-BLACKMAN: Chris Sheafe. MR. SHEAFE: Aye. MS. HAGA-BLACKMAN: Richard Oseran.	2 3 4 5 6 7 8	adequately express our family's appreciation for your support. This project would not be able to happen if we didn't have Rio Nuevo. And regardless of the outcome of the conversation today, it is you are deeply important to us, and truly we could not do this without you. So my name is Favin Gebremariam. I am one of the many children that belong in the Gebremariam family. And I have our contractor with us today, Dan Taylor, for
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	Page 33		Page 35
1	parking lot in between us and Rocco's.	1	different, but for those of you who knew what it looked
2	So the green icons that you're seeing are the		like 30 years ago, it is quite the facelift inside and
	future coffee house that we have big plans for.		out. So we have tripled our capacity in our restaurants.
4	The center yellow icons represent Zerai's,	4	So some of the details so that everyone knows,
	which is an international sports bar, and then the egg		construction is about 95 percent complete. The remaining
	plant color is our Ethiopian restaurant that has been in		work includes the build out of an external outdoor
			structure. So right now it's a garage, but it did needs
	that exact location for 30 years.		C C C
8	So just as a refresher for people who might not		to be retrofitted so that folks can sit and dine outdoors.
	remember or weren't here four years ago when we started	9	The new total seating capacity is 190, so we
	this conversation, when Z Street is complete, it will be		went up from about 56 at our last pre-COVID numbers to 190
	made up of three freestanding buildings on Broadway in		both inside and out. We're at the phase now where we're
	between Tucson Boulevard and Country Club, so Zemam's		thinking about decor and custom furnishings.
	Ethiopian Restaurant and Zerai's International Sports	13	The entire building is ADA compliant. This
	lounge and Sidamo Coffee. This is a partnership that we		building required new plumbing, new electric, new sewer,
15	have recently joined into with Savaya, the family that		new HVAC, new roofing, framing, paint. There was
16	owns Savaya's. We're very, very excited about that.		substantial termite damage once we started to get into the
17	There also is a 28-spot parking lot and then		walls. And these are all questions you know, Dan
18	eventually, Edmund, you did make reference to our official		Taylor is here if you have specific questions about what
19	phase 2, which is sort of the build-out of the backyard	19	he experienced when he did start to dig around.
20	with food vendors and commercial space for folks to cook	20	So we had to use an icynene spray foam for the
21	and restrooms and other seating options outside.	21	roof, which was six inches thick based on the quality and
22	These are the original plans. You guys have	22	the the integrity of the roof, because these buildings
23	seen these. This was part of our development package that	23	are so old. And there were custom cooling needed, because
24	we sent to the city about four years ago, three and a half	24	there was no room for the ducts in the building, so we had
25	years ago.	25	to install that ourselves. We put in all new lighting and
	Page 34		Page 36
1	-	1	
1	Here are some phase 1 updated pictures. I have		new security, low voltage, integrated wiring throughout.
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			March 20, 2024
	Page 37		Page 39
1	electric sewer, HVAC, roof insulation, framing and paint,	1	MR. MARQUEZ: Hey, Favin?
	the whole nine yards. It's basically from the stude up.	2	MS. GEBREMARIAM: Yes, sir.
3	One thing we didn't know about this building	3	MR. MARQUEZ: I was waiting for you to take a
	until we got into the walls was it had severe fire damage.		breath.
	And I have some photos for you and a couple of slides, but	5	MS. GEBREMARIAM: Oh, sorry.
	not only severe fire damage but severe termites.	6	MR. MARQUEZ: No, it's all good.
7	And then also underneath the cement that was in	7	Can you please go a little deeper into the
	place, there was also caliche, and so we had to dig		fence around the future coffee shop? Is it a chain link
	through sewer systems and, you know, caliche to get to the		or is it nice, is it decorated? What kind of fencing is
	sewer lines and all that good fun stuff.		that?
11	We bought an air-conditioning unit and it was	11	MS. GEBREMARIAM: Right now it's not decorated,
	stolen, so it needed to be repaired excuse me,		but I think
	replaced. We have 10 tap lines that we installed in that	13	Dan, I'll let you take this one.
	custom cooler and had to run the liners through the wall.	14	I think there are plans prior to opening to
	Coke lines were also installed. We passed the Pima County		make that a little bit more secure and a little bit less
	health inspection on 3/5 and again building and fire on		of an eyesore so that when people are coming in, that's
	3/21. And you will also see that we have included		not the first thing that they see, is a building that a
	conservative projections for sales at the bar as well		lot
	here.	19	MR. TAYLOR: Yeah, it's currently chain link
20	So the backyard. This is our this is the	-	with bamboo reed fencing around it. You know, absolutely
	entry. This is this is the experience that will get		we can continue to make it look better. The chain link is
	cooler and cooler as we grow this thing. Currently what		just behind the reed fencing, and it's for safety. But
	you're looking at is the view from the parking lot that's		yeah, it's a construction site and we're you know, I
	in between us and Rocco's. You'll see that there's an ADA		think the family's planning on putting banners or
	compliant decomposed granite pathway, that's what you're		something on there saying coming soon, pardon our dust on
	Page 38		Page 40
1		1	
	looking at, that's what those lines are, that enter you		that piece of it, so
2	looking at, that's what those lines are, that enter you into both the bar and the restaurant.	2	that piece of it, so MR. MARQUEZ: You know the campus has such an
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			March 26, 2024
	Page 41		Page 43
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	other, you know, buildings, so I think it's it will work out okay. You know, we're used to working in tight and busy spaces, but I think Edmund's suggestion of buttering it up a little bit makes sense. There's all kinds of options we can do. What we want to do is coordinate with the new tenant so that we don't install something that's expensive and permanent and spend a bunch on money on something that's temporary. We want to make sure that, you know, they jibe with the ideas that we come up with to make it look better. And maybe there's an option to install a permanent fence there that suits the long-term goal of the project, but I think long term, there's probably not going to be a fence at al. It's a temporary construction fence, and then it's going to come open so that the whole yard space becomes open. What you're looking at there is not the obviously the long-term vision. It's going to look completely different. This is the phase that we have to get into just to get our certificate of occupancy to get	2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	prohibitive to stay on budget and, two, the problem is, if we were to build out according to plan, we would be bottlenecked from doing any further construction, because we would lose our access off of Broadway once these concrete structures, retention basins, et cetera, went in. We wouldn't be able to get any equipment back there in order to build phase 2, so this is yeah, this is temporary C of O. CHAIRMAN McCUSKER: What's the latest on your C of O? MR. TAYLOR: So all final inspections, again, scheduled for tomorrow. We've checked all the boxes from the city that they have, you know, asked for, including this new raised pathway, which, in my opinion, isn't any better than what was there, but it seems to suffice for the inspectors. We'll find out tomorrow. The inspectors are coming tomorrow to see if we need to do any additions to that path to make it more ADA compliant. But this is you know, we jumped through a lot of hoops. It was a moving target, because we
21	these two buildings running and, you know, generating some	21	installed everything according to plan enough to get a C
	revenue, so this is a really early look at it.		of O, but they changed their minds on what was
23	CHAIRMAN McCUSKER: You've got a couple of		appropriate, so we, you know, did the quickest, least
	scrawny trees in pots. I guess we can't plant just yet because you're still moving dirt around.	24 25	expensive fix we could do to, you know, appease MR. SHEAFE: When you look at the photograph,
	,	_	
	Page 42		Page 44
1	MR. TAYLOR: Right.		it looks like the path is just dirt, but actually it's
2	MR. TAYLOR: Right. CHAIRMAN McCUSKER: Is there more of an oasis	2	it looks like the path is just dirt, but actually it's not. Would you explain what makes that path ADA
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			March 26, 2024
	Page 45		Page 47
1	whether or not, you know, it's going to perform.	1	CHAIRMAN McCUSKER: How long, Dan, would it
2	The good news is it's not a huge expense	2	take to complete that?
3	compared to pouring concrete, which is the only other	3	MR. TAYLOR: To complete which portion, the
4	option we would have. Asphalt walkways aren't even ADA	4	gray shelf ready to move in or
5	compliant.	5	CHAIRMAN McCUSKER: Yeah, just the third
6	So this is the first time the city has approved	6	building to where it's, you know, gray shell.
	something like this. You know, I came up I did a bunch	7	MR. TAYLOR: Gray shell, probably about four
	of research and came up with something that was cost		months. The thing about these 1910 buildings is it's an
	effective that could get us open quickly without spending		archeology project. You don't know until you start
	a bunch of money on something we'd have to tear out to		6 6 6
	build phase 2.	11	Square footage is identical really to the bar,
12	So it's not just DG, it's DG and glue, you		so we're familiar with and they were built at the same
	know, in a simple sense. We'll see if it works. It is pretty hard and it feels nice to work about, but tomorrow		time, so we're assuming that a lot of the things are exactly the same. You know, I think within four months we
	we'll know a lot more. You know, tomorrow		could start to look at having the tenant, you know,
16	CHAIRMAN McCUSKER: It looks like a running		starting to outfit it. And at that point, depending on
17	track kind of thing .		what their, you know, final look is going to be, probably
18	MR. TAYLOR: It looks like a running track,		two, three months from there, so six, seven months, you
19			know, total.
20	CHAIRMAN McCUSKER: Go ahead, Favin.	20	I do know that we're going to have to saw cut
21	MS. GEBREMARIAM: Okay. So thank you for that,	21	and, you know, tap into the sewer, but we do have a new
22	Dan, and thank you for your thoughtful questions.	22	sewer lead that's easy to tap into. It's going to go
23	Here are some initial very early drawings from		faster than the bar did for sure, which was a heavy lift
	our architect, who is working with Dan and us and the	24	because of the fire and termite damage.
25	tenants for the future Sidamo coffee shop, so, again,	25	I have poked around in there. I've smashed
	Page 46		Page 48
1	-	1	
	these are two of four drawings that we got. And walking		some drywall and looked at some stuff and it fortunately
2	these are two of four drawings that we got. And walking in and out of that space multiple times with Dan and Vince	2	some drywall and looked at some stuff and it fortunately doesn't look like it's got as many termite issues as the
2 3	these are two of four drawings that we got. And walking in and out of that space multiple times with Dan and Vince and the future tenant, there is a lot of work. That	2 3	some drywall and looked at some stuff and it fortunately doesn't look like it's got as many termite issues as the other buildings did, but they're right next to each other,
2 3 4	these are two of four drawings that we got. And walking in and out of that space multiple times with Dan and Vince	2 3 4	some drywall and looked at some stuff and it fortunately doesn't look like it's got as many termite issues as the other buildings did, but they're right next to each other, so I'm assuming there's going to be some similar problems,
2 3 4	these are two of four drawings that we got. And walking in and out of that space multiple times with Dan and Vince and the future tenant, there is a lot of work. That building has been vacant for over six years and if feels	2 3 4 5	some drywall and looked at some stuff and it fortunately doesn't look like it's got as many termite issues as the other buildings did, but they're right next to each other,
2 3 4 5 6	these are two of four drawings that we got. And walking in and out of that space multiple times with Dan and Vince and the future tenant, there is a lot of work. That building has been vacant for over six years and if feels as such.	2 3 4 5	some drywall and looked at some stuff and it fortunately doesn't look like it's got as many termite issues as the other buildings did, but they're right next to each other, so I'm assuming there's going to be some similar problems, but probably seven months before the doors open, something
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	Page 49		Page 51
1	MS. GEBREMARIAM: You're now into it for	1	So then here are some photos of some of that
	800,000 and the family has put in 560, so we're at a 58/41		damage, some of the fire, some of the termites, the heavy
	split and the revised total budget currently is		machinery that we had to bring in. And the bottom picture
	1.36 million.		here, the pile of concrete, that's one of 10 that we had
	CHAIRMAN McCUSKER: And then go through your		-
5			to remove from site, so just wanting to give some visual
6	phase 1 item. It says you still need 87,000.		representation to some of this unexpected the
7	MS. GEBREMARIAM: So that was that was phase		unexpected expenses that we ran into as we were doing all
8	1 in February of 2024, and we we had \$87,000 from the		of this. So
9	phase 1 money left, and then we had additional expenses	9	MR. SHEAFE: You selected the right contractor,
10	that we were	10	really creative in this thing.
11	CHAIRMAN McCUSKER: So our 300 covered all	11	MS. GEBREMARIAM: Yeah. I mean, I could cry.
12	this?	12	It's been really an amazing this whole experience feels
13	MS. GEBREMARIAM: Yes.	13	like we've been working with our friends, which I don't
14	CHAIRMAN McCUSKER: Okay. Thank you.		know that everyone has that experience when they're
15	MS. GEBREMARIAM: Yes.		building something big like this, and so we are very, very
16	And so some of the so, as you can see based		grateful.
17	on the pictures and the conversations, most of the work is	17	So just to just to recap, the original 2021
18	done, but the bills have not been paid. So some of the		proposal for phase 1, the budget was 650. It then
	· · · · · · · · · · · · · · · · · · ·		· · · ·
	expenses that we are experiencing now, because we have		increased to 1.3, and the remaining cost for us for us
	tremendous tremendous friends helping us and Dan and		as a family and as a partnership with Rio Nuevo to finish
	his team, we have some outstanding bills that we need to		phase 1 is 216,000. And that would put that would put
	pay.		all these numbers I'm sorry, these numbers didn't get
23	And the extent of the unforeseen expenses in		updated, but that would put the balance a little bit more
	phase 1 are outlined here. You can see it's about	24	like 70/30. I can get you those exact percentages.
25	\$216,000 of outstanding expenses based on some of the	25	So I'm well aware that these types of deals
	Page 50		Page 52
			-
	things we talked about, a lot of the damage from both		with Rio Nuevo no longer exist and I'm well aware that we
2	things we talked about, a lot of the damage from both termite and fire, the unexpected need to build out a	2	with Rio Nuevo no longer exist and I'm well aware that we like to be closer to 50/50, but wanting to bring this to
2 3	things we talked about, a lot of the damage from both termite and fire, the unexpected need to build out a cooler, the sewer and the water, the yard excavation,	2 3	with Rio Nuevo no longer exist and I'm well aware that we like to be closer to 50/50, but wanting to bring this to you in its entirety to understand what's possible, because
2 3 4	things we talked about, a lot of the damage from both termite and fire, the unexpected need to build out a cooler, the sewer and the water, the yard excavation, the the simple increase in material costs from December	2 3 4	with Rio Nuevo no longer exist and I'm well aware that we like to be closer to 50/50, but wanting to bring this to you in its entirety to understand what's possible, because I know you guys have been champions of ours from day one
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	Page 53		Page 55
1	a family to pay any portion of this?	1	you've talked about a phase 1 and a phase 2, the coffee
2	MS. GEBREMARIAM: No, we would be looking at		shop is the only thing remaining, but I would say you've
	we would be looking at pulling out loans and potentially		got a lot of work in the yard.
	paying smaller portions of this with credit cards,	4	MS. GEBREMARIAM: Yeah. So when we talk about
	which	5	phase
6	CHAIRMAN McCUSKER: Do you have the ability as	6	CHAIRMAN McCUSKER: When you talk about the
7		7	next phase, and you've only included your back bills and
8	MS. GEBREMARIAM: Yes.	8	the 350 for the coffee shop, you know, how do we dress up
9	CHAIRMAN McCUSKER: working capital when you	9	the what is now basically a gravel yard with some
10	open?	10	scrawny trees?
11	MS. GEBREMARIAM: Yes, yes. And that's where	11	MS. GEBREMARIAM: Yeah. So when we talk about
12	the money that's that's where the liquid is for the	12	phrase one, we do talk about we're talking about the
13	family. It's been reserved for the operational side of	13	three buildings. Phase 2 is actually the back yard,
14	things. We want to make sure we can buy the buy the	14	outfitting the backyard with the food vendor stalls and
15	products and, you know, pay staff and and it's	15	the commissary space and the restrooms and the satellite
16	significantly less than this for a startup for the very		bar. That's always been phase 2. That's always been the
17	beginning.	17	plan for phase 2.
18	My dad has really remarkable relationships with	18	I think, you know, we had we had like Dan
	vendors in town and we're bringing over a lot of staff		said, we had to make some really tough decisions. We had
20	from Zemam's, too. And so we're working with what we've	20	a landscaping design for phase 2 that included, you know,
21	got for now before we can before we can really grow in	21	roughly \$30,000 in landscaping that we couldn't put in now
	scale and make some automations that make things a little	22	because we would have to rip up when we went in to build
	bit easier for us, but that's where our liquid reserve is		food vendor stalls, and so we had to make some we had
24	right now, is for operations.		to make some tough decisions around that, but certainly we
25	MR. MARQUEZ: I had a question.	25	don't we want the backyard to also feel welcoming in
	Page 54		Page 56
1	Dan, as general contractor, as we all know,		the interim. We don't want to wait for two years with
	most expenses run through a GC. Is this owed to you?		people walking around in a gravel pit with some scrawny
	Just clarifying. And I guess number two to that is what		trees, right? We want to be able to put some maybe
	are the items on the repayment of this?		some planters and create a beautiful space, but it's
5	MR. TAYLOR: Yeah, it's owed to me. The		all it's all down to finances. It's all down to what
	numbers you know, we harden up the numbers basically		we can afford to do.
	every week. It's dynamic, because most of the	7	And we probably can't afford to do much in the
	surprises are done. You know, we came across a lot of		backyard until we start to generate some revenue, and then
	surprises, but these numbers are getting, you know,		we can send Dan a little bit of money to maybe be creative with plantars and how do you create different shade
	hardened up by the day.		with planters and how do you create different shade
11	Terms, you know, these folks have become family since day one, so whatever they need in terms of terms to		elements and color and texture and seating even before we get to a full phase 2 where we're, you know, building out
	make us whole as a company is fine. We did a lot of work		
		13 14	again. CHAIRMAN McCUSKER: Is that the phase that had
14	at a reduced rate or no protif so it's not this isn't		
1 5	at a reduced rate or no profit, so it's not this isn't a money, you know, venture for me this is more like an	15	the stage and
	a money, you know, venture for me, this is more like an		the stage and MS CERREMARIAM: Yes
16	a money, you know, venture for me, this is more like an art piece and something that I want in my portfolio long	16	MS. GEBREMARIAM: Yes.
16 17	a money, you know, venture for me, this is more like an art piece and something that I want in my portfolio long term, so if they take a while to pay, that's fine. We	16 17	MS. GEBREMARIAM: Yes. CHAIRMAN McCUSKER: outdoor patio?
16 17 18	a money, you know, venture for me, this is more like an art piece and something that I want in my portfolio long term, so if they take a while to pay, that's fine. We haven't discussed terms. It's not something I'm beating	16 17 18	MS. GEBREMARIAM: Yes. CHAIRMAN McCUSKER: outdoor patio? MS. GEBREMARIAM: Yes. And Zemam's has an
16 17 18 19	a money, you know, venture for me, this is more like an art piece and something that I want in my portfolio long term, so if they take a while to pay, that's fine. We haven't discussed terms. It's not something I'm beating them up for. You know, there's no there's no bad blood	16 17 18 19	MS. GEBREMARIAM: Yes. CHAIRMAN McCUSKER: outdoor patio? MS. GEBREMARIAM: Yes. And Zemam's has an outdoor patio that's already been built out, but the
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16 17 18 19 20 21 22 23 24	a money, you know, venture for me, this is more like an art piece and something that I want in my portfolio long term, so if they take a while to pay, that's fine. We haven't discussed terms. It's not something I'm beating them up for. You know, there's no there's no bad blood for the fact that they couldn't pay, because a lot of this stuff nobody knew. And that's the nature of working on buildings from 1910 and, you know, that's where we're are	16 17 18 20 21 22 23 24	MS. GEBREMARIAM: Yes. CHAIRMAN McCUSKER: outdoor patio? MS. GEBREMARIAM: Yes. And Zemam's has an outdoor patio that's already been built out, but the actual backyard space between the gate and the front of Zemam's is where is what we're calling phase 2 and the backyard, but Zemam's has a patio that you can sit at

			March 26, 2024
	Page 57		Page 59
1	be mobilized, moved away, so that we can build phase 2, so	1	corridor, but we're quiet. It's amazing to watch the
			· · ·
	anything that we do to dress it up has to be and I've		board here. Everyone's like who dares say something.
	got some ideas, you know, I'm pitching the family to make	3	And in regards to this, if you look at the
	it look nice just for phase 1. We're not done with that		amount of money we've gone in on this, this is not an
	yet. Right now what you're looking at is just to get C of		atypical deal. You mentioned earlier it's a four-year-old
6	Os.		deal, so these were deals we did as we were just kind of
7	But anything we install has to be mobile,		exploring the Broadway space and we hadn't figured out how
	because I don't want to bring equipment back there and		to work Broadway versus downtown and how do we make this
9	destroy something that we've installed that's expensive.	9	work and how do we save the businesses along the Broadway
10	It doesn't make any sense. So we can't bottleneck	10	corridor and you were there. Here you are with your
11	ourselves out of phase 2 just yet, so that's why it's a	11	amazing family.
12	you know, it's sparse and the long-term vision is	12	Go back to the unpaid expenses. I'm going to
	completely different.	13	throw something out.
14	CHAIRMAN McCUSKER: There's no budget attached	14	Hell, I'll make a motion.
15		15	I move that we support Zemam's with an
16	MR. TAYLOR: Yeah, we haven't attached	16	
17	CHAIRMAN McCUSKER: Go back to your ask. Go	17	
18			is we lend you the other half of the 216,000 so you don't
19	Yes. So you're looking at 216, Dan, just to		
20		20	Furthermore, I'm going to challenge you on the
20	MR. TAYLOR: That's right.		coffee shop in the future. I don't think we can I know
	-		-
22	CHAIRMAN McCUSKER: And then go to the next		this is an elongated motion, I apologize. I don't think
23			we can front everything every time. I think on the coffee
24	You need 350 for the coffee shop.		shop you all have to learn how to do a TI improvement deal
25	MS. GEBREMARIAM: Correct.	25	with a vendor and figure out how to figure out that coffee
	Page 58		Page 60
	Page 58		Page 60
1	CHAIRMAN McCUSKER: That 566 doesn't touch the		shop before you come to us for that next phase, which is
	CHAIRMAN McCUSKER: That 566 doesn't touch the rear yard.		shop before you come to us for that next phase, which is the bazaar.
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			March 26, 2024
	Page 61		Page 63
1	up grant, \$108,000 as a loan. That motion was seconded,	1	vote on Edmund's motion. We don't revise it on the fly.
	so that motion has to be dealt with.		He withdraws it, we make another motion, because I think
3	MR. POSTER: This is Corky. I just had a		you all are going in different directions that you can't
4	couple of things I wanted to say.		just tack it you know, tack it onto Edmund's motion.
5	First of all, hi, Favin.	5	You know the question at hand is do we want to
6	MS. GEBREMARIAM: Hey, Corrky.	6	cover their 216,000-dollar shortfall. And that kicks the
7	MR. POSTER: The last time I saw this project,	7	can down the road on everything else, the backyard, the
8	I was not on the board. I was the design professional	8	coffee shop, you know, things that might come out of
9	reviewer for the Sunshine Mile and sort of got to see all	9	tomorrow's C of O. There's no oasis being brought in
10	of the exciting things that were going on.	10	there temporarily. It just basically pays the bills and
11	Second, I wanted to see that as someone who		allows them to get open, and then at some future date, I
	does this kind of rehab work on old buildings all the		think is what you're proposing, we sit down with them on
	time, problems with water and sewer and caliche and		anything else that might be needed there and are there
	termites and fire is an everyday occurrence on the stuff		other sources or resources that can help that.
	that we do. It's always tragic and a real problem to	15	But I think, because of the amount of money
	solve, but it's not it's not malfeasance on the part of		that wasn't anticipated here, this project is not going to
	the developer or the contractor, it's what life in rehab		be Rio Nuevo worthy unless we disproportionately invest.
	looks like and looks like all the time.		You know, this isn't Larsen Baker I'm sorry to say. You
19	The third thing I want to say is it seems to me that Edmund's motion and Chris's additional comments are		know, we're going to have to look differently at these under-resourced families. And maybe there's a different
	separate issues. We have a 216,000-dollar debt to a		level of help that we do, you know, because, you know, you
	contractor that's been really wonderful on this project in		think about what happened on Broadway. We offered up a
	sticking with the Gebremariam family and if seems like		bunch of buildings that really interesting people took
	that's an immediate problem that we need to solve. I		kind of sight unseen, and then they discovered a hornet's
	agree with Chris that we need a long-term look at the		nest of problems, but somehow we expected that's their
	Da		
	Page 62		Page 64
1		1	
	income, sales tax and future costs for the coffee shop,		problem. Every one of these buildings Rio Nuveo owned
2	income, sales tax and future costs for the coffee shop, but I think those are separate issues. I suspect Edmund	2	problem. Every one of these buildings Rio Nuveo owned and, you know, we basically sold them a storage shed
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			March 26, 2024
	Page 65		Page 67
1	CHAIRMAN McCUSKER: Okay. So we now have a	1	Is there anything we want to do today on the
	motion and a second and an amendment and a second for a		subsequent phases? Do we want to address the coffee shop,
	108,000-dollar grant, 108,000-dollar loan whose terms		do we want to address the mall or come back and deal with
	would be negotiated by the executive officers and the		that at a
	developer.	5	MR. SHEAFE: We should go with the rest of it
6	Okay. I'm going to call the question. Any	_	
	other questions, comments about this motion?	7	MR. MARQUEZ: Yeah, I would say later.
8	MR. MEDCOFF: Mr. Chair, as counsel, I think	8	CHAIRMAN McCUSKER: Fine. I see a lot of head
_	Edmund also said that the attorney would memorialize	-	nodding on that. I think we're complete with that agenda
	whatever the terms are, so I just wanted to make sure that		item.
	was clear on the record.	11	
12	CHAIRMAN McCUSKER: Any time we say executive	12	
		13	CHAIRMAN McCUSKER: Bao, I think you're around.
14	Okay. Brandi, here we go. Let's call the		We're going to talk about your patio. I didn't forget the
	roll.		
16	MS. HAGA-BLACKMAN: Chris Sheafe.		Miss Saigon, valet parking, then we're going to come back
17	MR. SHEAFE: Aye.		to the master plan.
18	MS. HAGA-BLACKMAN: Corky Poster.	18	MR. TAYLOR: I'm going to sign off. Thank's
19	MR. POSTER: Aye.	19	for the opportunity, everybody. If you have any
20	MS. HAGA-BLACKMAN: Richard Oseran.	20	
21	MR. OSERAN: Aye.	21	
22	MS. HAGA-BLACKMAN: Edmund Marquez.	22	
23	MR. MARQUEZ: Aye.	23	
24	MS. HAGA-BLACKMAN: Jannie Cox.	24	CHAIRMAN McCUSKER: You have a presentation,
25	MS. COX: Aye.	25	too. Are we running that or are you running it?
	Page 66		Page 68
1	MS. HAGA-BLACKMAN: Mike Levin.	1	MR. MA: I can run it. Just share my
2	MR. LEVIN: Aye.	2	screen
3	MS. HAGA-BLACKMAN: Shay Jimenez.	3	CHAIRMAN McCUSKER: Huna, can you make Bao the
4	MS. JIMENEZ: Aye.	4	host?
5	MS. HAGA-BLACKMAN: Taunya Villicana.	5	MR. HAMMOND: I set you up already, Bao.
6	MS VILLICANA: Aye.		
7	•	6	CHAIRMAN McCUSKER: And introduce yourself for
	MS. HAGA-BLACKMAN: Fletcher McCusker.		your
8	CHAIRMAN McCUSKER: I vote aye.	7 8	your MR. MA: Hello, everyone. Thank you for having
8 9	CHAIRMAN McCUSKER: I vote aye. (Motion made, seconded and passed unanimously).	7 8 9	your MR. MA: Hello, everyone. Thank you for having me today, ladies and gentlemen of the board of Rio Nuevo
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Min-U-Script®

	Page 69		Page 71
1	MiAn's Sushi Restaurant.	1	the outdoor space area. And some of you are like how are
2	The reason why I am here today is that I would		we able to do so much within a short amount of time.
	like to propose to the board additional funding for our		Well, it was because of the support of Rio Nuevo and a
4	outdoor patio canopy and patio enhancement.		family that took advantage of a once in a lifetime
5	Can you go to the next slide, please, Brandi,		opportunity that was given to us and we took it and we ran
6	or do I do that?		with it. You know, every step of the way, we never took
7	CHAIRMAN McCUSKER: Just tell her to advance		anything for granted and we will always cherish what was
	MS. HAGA-BLACKMAN: It's on the next slide.		given to us.
8	MR. MA: Is it?		6
9		9	So this slide right here shows the
10	(Discussion off the record)		transformation process. On November 14th, we presented
11	MR. MARQUEZ: Maybe just tell us and we'll use		our letter of intent. This is one of the renderings that
	our imagination.		I created of what the space was going to look like. And
13	MR. MA: All right. So it was on the journey		on December 18th, that's one of the interior pictures of
14	so far.		the before. On December 29th, this is after all the
15	CHAIRMAN McCUSKER: There you go.		demolition had taken place within a matter of 11 days.
16	MR. MA: So pretty much I want to give you a		And on February 18th, the flooring was installed. We
17	brief timeline of our journey of Miss Saigon downtown.		passed our electrical and our plumbing inspection, and
18	So we opened our doors in February 12th of	18	then the bottom picture, which was March 21st, was the
19	2012. This was our third location that we opened up in	19	what it looks like right now. And this slide shows
20	Tucson. And shortly thereafter in 2016, we were presented	20	will explain what our vision for the outdoor dining area
21	with an opportunity to expand our space an additional	21	is going to be.
22	(inaudible) square feet, so we did that and things were	22	
		23	tall ceilings. And as is, it's very empty and void. With
24	When COVID hit, it just kind of put everything		the addition of a canopy structure, it would lower the
	on pause and kind of, you know, everybody felt the		ceiling, which would add charm and character to the patio
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	Page 70		Page 72
1		1	
	the the downturn in the economy and everything. Life		area. We plan to add more vegetation. And with the
2	the the downturn in the economy and everything. Life just changed when COVID hit.	2	area. We plan to add more vegetation. And with the addition of the wood structure, it will give color and
2 3	the the downturn in the economy and everything. Life just changed when COVID hit. So when we reopened back up, things were going	2 3	area. We plan to add more vegetation. And with the addition of the wood structure, it will give color and light furthermore enhancing our guests' dining experience.
2 3 4	the the downturn in the economy and everything. Life just changed when COVID hit. So when we reopened back up, things were going great. And on Monday, September 11th, 2023, we were	2 3 4	area. We plan to add more vegetation. And with the addition of the wood structure, it will give color and light furthermore enhancing our guests' dining experience. And it will also take advantage of Tucson's favorable
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			March 26, 2024
	Page 73		Page 75
2 3 4 5 6 7 8 9 10 11 12 13 14	what we've done to the interior of the space. I think a couple weeks ago when Mr. McCusker and Mr. Marquez and Mr. Sheafe were able to come and visit the space, they saw what we were able to do to that space in that short amount of time. And our goal is to have this structure up before the Rio Nuevo VIP dinner event. I've already started the process of procuring materials. I've gotten the green light from TEP. I've discussed this with our architect and we are in the position to, you know, move forward with the construction of this structure with a short amount of time. The next slide, please. MR. SHEAFE: Hey, Bao, before you get to it, what is the pig purple tree? How are you going to create that? MR. MA: That's inside the dining area,	2 3 4 5 6 7 8 9 10 11 12 13 14	friendly. It will also serve as a marketing and a PR opportunity. It will serve as a key feature in our ongoing marketing efforts, and we'll have the ability to hold special events outdoors in a beautiful and comfortable setting. Okay. Next slide. Financial justification. So in our initial LOI, we estimate that there's going to be an aggregate 31 percent increase in revenue for the first year with the addition of this enhanced outdoor patio space. We estimate that there will be an additional increase of 10 percent in revenues for the first year and 13 percent annual growth the subsequent two years. This correlates to increased sales tax revenue for the state as well as for Rio Nuevo to fund future projects. So right now our total financial commitment to
-	Mr. Sheafe.	17	
18	CHAIRMAN McCUSKER: You saw it, Chris. It's	18	soft costs, about \$140,000, so subtotal right now is
19	the cherry tree inside the	19	702,238, pending expenses is plus 200,000 soon to be paid
20	MR. MA: Yeah, that's the cherry tree inside.	20	within the next two to three weeks, so the total project
21	1		cost is going to tally to about \$902,000 once it's all
	to leave the roof on, you couldn't see the patio area as		said and done.
	well because of the lighting.	23	Okay. Next slide.
24	MR. SHEAFE: I thought it might be something	24	This is the projected revenue and return on
25	outside the building that you were anticipating.	25	investment. The top table is the original projection that
	Page 74		Page 76
1	MR. MA: No, sir. That's the cherry tree		we presented and the bottom is the new projected forecast
2	MR. MA: No, sir. That's the cherry tree that's inside the building.	2	we presented and the bottom is the new projected forecast with the increase of 10 percent in revenues. So in year
2 3	MR. MA: No, sir. That's the cherry tree that's inside the building. MR. SHEAFE: Thank you.	2 3	we presented and the bottom is the new projected forecast with the increase of 10 percent in revenues. So in year five, Rio Nuevo would look to collect an additional
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	Page 77		Page 79
1	he has a clear direction of how to construct the	-	CHAIRMAN McCUSKER: We do need to
	structure. And the same thing goes to how we've been able	1	MS. COX: One question, please.
	to move so fast with our renovation process.	2	CHAIRMAN McCUSKER: Go ahead.
4	So with that being said, I think I thank you	4	MS. COX: And that is planters and plants. I
	all for your time and consideration.	-	thought we didn't do anything that was moveable. It
6	MR. MARQUEZ: I can actually help us cut to the		sounds like all of this is moveable.
_	chase, Mr. Chairman.	7	MR. MA: The planters are going to be probably
8	CHAIRMAN McCUSKER: He could have come in and	8	
9	said I'd like to build a patio and have you pay half of	9	MS. COX: I'm not talking about someone walking
10		10	away with them. I'm talking about our internal policy
11	I'm concerned if the city's aware of this. You		that we don't pay for anything that is considered
12	know, Bao, there's one thing remodeling inside a building		furniture that is moveable that you can take with you if
13	versus remodeling on a patio. You know, have you	13	the restaurant fails.
14	submitted	14	MR. MARQUEZ: Jannie, you have a valid point.
15	MR. MA: Yes.		I would like to amend my motion to say up to \$30,635 after
16	CHAIRMAN McCUSKER: Have you submitted	16	these numbers are scrutinized by our attorney.
17	MR. MA: I consulted with our architect and the	17	MR. LEVIN: I would amend my second.
18	guidelines and the rules in regards to this structure.	18	CHAIRMAN McCUSKER: So we have to get TEP
	It's not a pergola. It's not secured to the floor. We		permission, so there's that, Bao. We're going to need
	consider this as a piece of furniture that's moveable, so		probably this kind of detail broken out for them. Tim
	in any event, it's under the canopy of the TEP building,		will manage that quickly. We're going to this is
	it's under, you know, 10 feet tall and		probably certainly subject to city of Tucson approval.
23	CHAIRMAN McCUSKER: Corky, is that all going to		There is this question of whether or not it's an addition
	work?		to the patio, which is things that we do pay for, or if
25	MR. MA: I'm sorry?	25	this is somehow decorative, which is something we may not
	Page 78		Page 80
1	-	1	
1	CHAIRMAN McCUSKER: That was for Corky.		pay for, so we'll sort that out. I think Edmund's motion
2	CHAIRMAN McCUSKER: That was for Corky. Is that going to work?	2	pay for, so we'll sort that out. I think Edmund's motion gives us the latitude to do that. So we probably should
2 3	CHAIRMAN McCUSKER: That was for Corky. Is that going to work? MR. POSTER: Yeah, I think so, but I can't	2 3	pay for, so we'll sort that out. I think Edmund's motion gives us the latitude to do that. So we probably should be talking to the city here pretty quickly about how they
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	D 44	1	March 20, 2024
	Page 81		Page 83
1	CHAIRMAN McCUSKER: The ayes have it. That	1	something else?
	motion passes, Bao. Thank you very much. It is	2	
	extraordinary what you've accomplished.		may be stepping out of bounds, but we're about to start
4	We are going to help them with a grand opening.		the budgeting process, and one of the main discussions
	I think we said April 7th, you know, somewhere, between		we've had is what percentage of our total revenue stream
	the final four dates.		should we be allocating to all these events and whatnot
7	MR. SHEAFE: Well, that's Fletcher, it is		that we're putting downtown, because those numbers have
	worth just mentioning, because Bao may not be aware of it,	8	grown and grown and grown.
9	but that final four date is actually the date of the	9	8 8
10			discussion that we establish what percentage overall we're
11	CHAIRMAN MCCUSKER: I think we had decided to		willing to put into discretionary form for the marketing
12	move it, but I haven't heard the end of that story yet.	12	committee or whoever before we get down to the details of
13	MR. MA: Yes. Originally it was Saturday,	13	how those decisions are made.
14	April 6th, and I agreed to push it back one day to Sunday,	14	CHAIRMAN McCUSKER: I can keep you legal here.
	April 7th.	15	Brandi, if you'll pull up the master plan.
16	MR. SHEAFE: Does that work, Jannie?	16	
17	MS. COX: Pardon me?		Nuevo.
18	MS. HAGA-BLACKMAN: Did that 7th work for you.	18	
19	MS. COX: Yes.	19	
	MR. SHEAFE: Great. That solves two problems.		version of the master plan?
20	CHAIRMAN McCUSKER: Okay. That motion past.		MS. HAGA-BLACKMAN: This is the version that
21		21	
22			was presented in exec. It has not been updated
23	Let's talk about the valet issue. You can stay	23	CHAIRMAN McCUSKER: So it still has some red
	on for this in case we have a question of you.		lines in there?
25	I think everybody knows we've got a long-term	25	MS. HAGA-BLACKMAN: Yes.
	Page 82		Page 84
1		1	Ğ
	valet parking agreement with a company called LAZ Parking.	1	CHAIRMAN McCUSKER: Can you okay. We can
2	valet parking agreement with a company called LAZ Parking. That's going to term out here next month. We're going to	2	CHAIRMAN McCUSKER: Can you okay. We can MS. HAGA-BLACKMAN: If you want to give me, you
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	Page 85		Page 87
1	the public to read this and to e-mail Brandi, bless her	1	west side the far west side, which, of course, includes
2	heart, comments, criticisms, hate mail that you would like	2	the A Mountain landfill, the Sunshine Mile and the
3	to send us regarding our future plans.	3	Broadway corridor east to Park Place Mall.
4	MR. MARQUEZ: Thank you, Brandi.	4	<i>J B B B B B B B B B B</i>
5	CHAIRMAN McCUSKER: She's redoing the Word		Nuevo geography, but we are dabbling in all of those
6	document.		corridors and it's certainly within our purview to look at
7	So next month we will address those public	7	0
	comments. We're always open to another public hearing. I think that was very valuable to have a hearing where we	8	
	just invited people to come in on the master plan. This	9 10	to improve that. Safety, you saw us today activate some things
	is clearly a work in progress. It's been entirely		that improve downtown safety.
	congenial, which might surprise some people outside of	12	<u> </u>
	this board but didn't surprise me, and it's unanimously		access to downtown parking, valet shuttle, shared sites.
	supported by all of us.	14	
15	So we're going to just throw it up quickly,	15	objective to look at integrated housing opportunities and
16	skim through it. It does have a marketing section,		integrated housing, continue our work at the TCC, what we
17	Mr. Sheafe, which I think can address one of the	17	call small business equity to enable small businesses to
18	objectives is to address marketing, how we spend our	18	get some seed grants from us to launch a business,
	marketing dollars, where we spend our marketing dollars.	19	obviously ongoing hotel.
	It also suggests we might want a broader marketing plan	20	, , , , , , , , , , , , , , , , , , , ,
	for the entire downtown area. It suggests in that section		going to redirect you to. Historically we have marketed
22	that we should work with Visit Tucson and others.		by being a sponsor to somebody that asks us for money.
23	So in a minute I'm going to show you the		And like most things we do, it's not a plan, it's a
	highlights. We're not taking any action today. We'd welcome everybody's input that you saw something, drafted		reaction to a request. This clearly would require us to develop a marketing plan to partner with Visit Tucson and
25	we come every body's input that you saw something, drafted	25	develop a marketing plan to partier with visit rueson and
	Page 86		Page 88
1	Page 86 something, participated in something meaningful to you,	1	Page 88 the other merchants to create a calendar and to work to
2	something, participated in something meaningful to you, and then we're going to let the public take a look at it.	2	the other merchants to create a calendar and to work to identify these crowd-gathering events in terms of how we
2 3	something, participated in something meaningful to you, and then we're going to let the public take a look at it. This is the Jimmy Kimmel moment where he said you've got	2	the other merchants to create a calendar and to work to identify these crowd-gathering events in terms of how we support them, what ones we choose to support.
2 3 4	something, participated in something meaningful to you, and then we're going to let the public take a look at it. This is the Jimmy Kimmel moment where he said you've got to kill some time, which he did reading, I guess, Trump	2 3 4	the other merchants to create a calendar and to work to identify these crowd-gathering events in terms of how we support them, what ones we choose to support. On the far east end, there's a huge opportunity
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Page 91

Page 89 1 even though these are all things we would love to see 2 happen for our downtown, they can't all happen with the 2 3 funding that we have. So we need to be realistic about 4 the expectations of those who read it. I think it will be 4 5 really important that they have a context before they give 6 us feedback. 6 MR. SHEAFE: That's an excellent suggestion, 7 7 8 Jannie. 8 9 **MR. POSTER:** This is Corky. I wanted to add to 9 10 the conversation about master planning. 10 The mythology around Rio Nuevo has been that 11 11 12 Rio Nuevo reacts to deals that come to it. My observation 12 is that that actually is not true, that the work that's 13 13 14 been done on the Sunshine Mile in particular was a very 14 15 thoughtful, strategic effort, which is really bearing 15 fruit as we've seen today and we see every day along that 16 16 corridor. 17 17 18 What this master plan does is suggest that we 18 **19** continue to behave that way by looking at the 19 20 opportunities east of Country Club and do some strategic 20 21 planning in terms of vacant property and the opportunities 21 22 for development. The same on the west side. The same on 22 23 the area immediately between the convention center and the 23 24 freeway. 24 25 We have the ability as a board to be protective 25 Page 90

1 in developing our mission and our charge and doing it in a 2 way that -- that is strategic, and so I think this master 3 plan goes a long way to doing that. And we've done it 4 mostly quietly after our first retreat, but now is the 5 time to engage the public and ask for comments from all 6 sectors of our community about the accuracy and the strategic intent of the master plan. 7 So I invite everyone who cares about the city, 8 9 particularly cares about downtown, the west side and the Broadway corridor, to help us develop the best master plan 10 11 for that area that we can do. 12 CHAIRMAN McCUSKER: Well said. Anybody else? 13 (No oral response) 14 CHAIRMAN McCUSKER: That's the last item on my 15 agenda. If there's no further comment, I can take a 16 motion to adjourn. 17 MR. SHEAFE: So moved. 18 19 MS. COX: Second. 20 CHAIRMAN McCUSKER: Thank you, everybody, for 21 everything you do. 22 All in favor say aye. 23 Anybody who doesn't want to adjourn. MR. MARQUEZ: I want to stay. 24 CHAIRMAN McCUSKER: Okay. You and Mark 25

- 1 Collins.
- 2 MR. MARQUEZ: Mark gets paid by the hour. Of 3 course he wants to stay.
- 4 CHAIRMAN McCUSKER: Of course, yeah, he'd want 5 to stay.
- (Motion made, seconded and passed unanimously).
- 7 CHAIRMAN McCUSKER: The motion carries. We're
 - adjourned. Thank you, everybody. (3:56 p.m.)

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\$800,000 (1) action (1) 85:24 \$869,000 (1) activate (6) 25:10 5:14;23:16;58:12; 60:16:87:10:88:7 \$87,000 (1) active (2) 22:13:88:10 activities (1) 88:16 activity (3) 6:8;19:15;84:20 15:21 actual (1) \$900,000 (1) 56:20 actually (15) \$902,000 (1) 7:9;16:19;17:23; 75:21 25:25;26:8;36:23;44:1, 21;55:13;62:8;77:6; Α 78:8;80:12;81:9;89:13 **ADA (6)** abilities (1) 35:13;37:24;43:18; 44:2;45:4;46:22 ability (6) add (6) 21:24;52:25;53:6; 24:21;38:5;62:8; 75:3;76:25;89:25 71:25;72:1;89:9 able (14) added (3) 19:15;32:2;38:6,7; 20:22;42:6,9 43:6;46:13;50:9;52:14; addition (8) 56:3;71:2;73:3,4;77:2; 24:19;25:9;71:24; 72:2,24;75:10;79:23; absolutely (2) 80:13 39:20:42:5 additional (12) 28:7.14:48:18:49:9: absorbs (1) 52:8;59:16;61:20;69:3. accelerated (1) 21:75:11:76:3.9 additions (1) 74:20 accept (2) 43:17 address (5) 60:6:84:4 67:2,3;85:7,17,18 acceptable (1) addressed (1) 66:15 accepted (2) 38:11 19:8;76:14 addresses (1) access (3) 84:20 36:15;43:4;87:13 adequate (1) accomplish (2) 42:8 84:13,21 adequately (1) accomplished (1) 32:1 adjacent (1) according (2) 82:7 43:2,21 adjourn (2) account (1) 90:17,23 adjourned (1) accounted (1) 91:8 adjustments (1) accounts (2) 42:24 Administrative (1) 6:19;7:12 2:13 accuracy (1) ADOR (1) achieve (1) 29:6 advance (1) acknowledge (1) 69:7 advantage (2) 71:4;72:4 across (1) affects (1)

25:24 afford (2) 56:6,7 afternoon (1) 3:1 again (14) 6:24;9:20;11:10; 12:9;17:18;21:9;25:6, 12;36:25;37:16;43:11; 45:25;56:13;68:22 against (2) 66:13:80:12 agenda (5) 21:18;67:9;83:2,9; 90:16 aggregate (1) 75:8 ago (9) 10:5,11;24:14;33:9, 24,25;35:2;48:16;73:2 agree (1) 61:25 agreed (3) 12:2;81:14;88:15 agreement (6) 17:24;22:6;28:1; 31:1;58:25;82:1 agrees (1) 62:3 ahead (7) 9:17:24:12:30:3; 45:20;68:20;78:6;79:3 AI (3) 19:16;20:21;86:10 air-conditioning (1) 37:11 al (1) 41:14 alarming (1) 20:7 Allegiance (1) 3:11 allocated (1) 7:12 allocating (1) 83:6 allow (2) 21:14;82:8 allowing (1) 46:10 allows (3) 19:17:63:11:80:16 almost (1) 7:9 along (6) 20:24;59:9;62:9; 72:15,21;89:16 alternative (1) 62:23 always (6) 5:3;55:16,16;61:15; 71:7:85:8 amazing (5)

40:3:51:12:58:14: 59:1.11 ambient (1) 44:9 ambulatory (1) 44:13 amend (4) 64:20,25;79:15,17 amended (2) 62:14:64:23 amendment (8) 60:6,8,13;62:4,6,22, 24:65:2 amount (14) 7:17;12:4;17:2;26:2, 15;27:23,25;59:4; 62:19;63:15;71:2;73:4, 11;86:22 anesthetically (1) 24:10 annual (2) 16:18;75:13 anticipate (2) 46:8;74:13 anticipated (2) 14:5;63:16 anticipating (1) 73:25 Antojitos (1) 10:9 anxious (1) 50:16 apartments (4) 25:3.4.19.20 apologize (1) 59:22 apparently (1) 12:14 appease (1) 43:24 appreciation (1) 32:1 appropriate (1) 43:23 approval (1) 79:22 approve (8) 4:15;17:1,6,19; 18:25;22:2;70:16; 82:13 approved (2) 45:6:48:19 approximately (3) 15:23;24:17;88:25 April (13) 5:17,21;6:2;9:22; 16:13;50:23;76:17,17, 20;81:5,14,15;82:3 aqueous (1) 44:6 archeology (1) 47:9 architect (3)

76:4

45:24;73:9;77:17 architects (1) 46:19 area (14) 9:13;17:12;19:24; 71:1,20;72:1;73:16,22; 74:25;76:4;80:7;85:21; 89:23:90:11 areas (1) 86:24 Arizona (3) 2:22:68:11.13 around (18) 5:5,5;16:20;23:12; 27:21,22;32:9;35:19; 39:8,20;41:25;47:25; 55:24;56:2;62:22; 67:13;72:5;89:11 Art (8) 23:13,25;24:2,12; 27:7;29:18;30:24; 54:16 aside (1) 4:21 Asphalt (1) 45:4 assistance (1) 15:1 assume (2) 65:13:66:11 assumes (1) 60:22 assuming (3) 47:13:48:4:66:15 assure (1) 11:13 assuring (1) 8:23 Atlanta (1) 4:10 attached (3) 57:14,16:87:8 attendance (1) 4:12 attendees (1) 5:3 attest (1) 27:1attorney (3) 28:19;65:9;79:16 attorneys (1) 78:23 attraction's (1) 40:7 ATVs (1) 20:15 atypical (1) 59:5 authority (1) 17:25 authorize (7) 28:16,18;60:14; 62:17;64:14,21;78:23

automations (1) 53:22 automobile (1) 19:17 available (2) 5:15;6:21 aware (4) 51:25:52:1:77:11; 81:8 away (5) 57:1;74:22;79:10; 80:17,18 awkward (1) 3:12 aye (41) 4:18,25;18:5,7,9,11, 13,15,17;19:2;21:6; 22:18,20,22,24;23:1,3, 5,7,9;30:5,7,9,11,13,15, 17,19,21;65:17,19,21, 23,25;66:2,4,6,8;80:24; 82:23;90:22 ayes (1) 81:1 B back (29) 5:4,5,10;8:25;10:1,1; 21:17:23:12:26:19; 29:6:43:6:48:16.21: 52:11:55:7,13:57:8,17, 18;59:12;60:10,16,19; 67:3,16;70:3;74:16; 81:14;84:5 backvard (10) 33:19;37:20;38:16; 52:10;55:14,25;56:8, 20,22;63:7 bad (2) 46:23:54:19 Baker (2) 15:13:63:18 balance (3) 11:4:29:6:51:23 bamboo (1) 39:20 bank (4) 12:6;15:25;23:17; 59:19 banners (1) 39:24 **Bao** (14) 67:13,22;68:3,5,10; 73:13;77:12;78:24; 79:19;80:19;81:2,8,22; 82:20 **Bar** (12) 6:3;33:5;34:6;36:7, 19,20;37:18;38:2; 47:11,23;55:16;84:20 bars (1) 36:16

based (7) 6:25;10:21;35:21; 38:18:46:6:49:16.25 baseline (2) 7:3.3 basement (3) 24:23,24,25 basic (1) 20:23 **Basically** (13) 20:24;24:11;25:7; 26:1;29:3;37:2;44:6; 54:6:55:9:58:10:62:22: 63:10;64:2 basins (1) 43:5 basis (1) 12:3 **Basqueria** (1) 12:19 Bata (1) 82:4 bazaar (3) 5:20;9:13;60:2 bearing (2) 80:9;89:15 beat (1) 28:24 beating (1) 54:18 beautiful (6) 34:3.11:56:4:75:4: 78:12.17 become (2) 21:10;54:11 becomes (1) 41:16 beginning (2) 53:17;68:16 behave (1) 89:19 behind (2) 15:19;39:22 belong (1) 32:7 benefit (2) 22:6;60:19 benefiting (1) 74:9 benefits (1) 74:5 best (3) 15:5;25:18;90:10 better (4) 39:21;41:11;42:16; 43:15 beyond (1) 84:19 big (8) 20:9;33:3;40:20; 46:11,11,24;51:15; 72:19 bills (6)

49:18,21;52:19,23; 55:7:63:10 bit (10) 39:15,15;41:4;48:17; 51:23;52:18,19,20; 53:23;56:9 bless (1) 85:1 blind (1) 29:21 Block (6) 8:15:9:23:10:19; 15:13,14;22:13 blood (1) 54:19 **BOARD** (25) 2:1,14,15,19;16:12; 19:23;24:4,16;58:8,17; 59:2,17;60:16;61:8; 68:9,23;69:3;70:11,15, 17.18;84:10;85:13; 88:19;89:25 board's (1) 16:24 both (6) 35:11;36:8,20;38:2; 50:1;88:6 bother (1) 66:16 bottleneck (1) 57:10 bottlenecked (1) 43:3 bottom (5) 32:23;34:5;51:3; 71:18;76:1 bought (1) 37:11 Boulevard (2) 33:12:68:25 bounds (1) 83:3 boxes (1) 43:12 Brandi (17) 2:13;3:15;10:15; 18:2;22:16;23:22;30:3; 31:2,22;65:14;66:12; 69:5;83:15,19;85:1,4; 86:13 brand-new (1) 40:7 bread (1) 88:8 breath (1) 39:4 brick (1) 38:5 brief (1) 69:17 briefly (1) 84:22 bring (4)

46:13:51:3:52:2; 57:8 bringing (1) 53:19 broadens (1) 84:19 broader (1) 85:20 **Broadway** (21) 5:20;13:22;32:24,25; 33:11;40:11,16,17,20; 43:4;50:14;58:13,25; 59:7,8,9;63:22;68:25; 70:6;87:3;90:10 broken (1) 79:20 brothers (1) 68:12 brought (2) 42:3;63:9 bucket (1) 27:5 budget (18) 6:25;7:20;8:2,4,6; 16:6,11;17:1,7;31:14; 38:18;43:1;46:18; 48:13,14;49:3;51:18; 57:14 budgeted (1) 13:11 budgeting (1) 83:4 **build** (14) 17:7;25:3,4,19,22; 35:6;36:21;43:2,7; 45:11;50:2;55:22;57:1; 77:9 building (28) 9:10;22:12;23:17; 24:25;25:16;29:18; 35:13,14,24;36:3,22, 25:37:3,16:38:12; 39:17;40:22;42:9;46:4, 9,9;47:6;51:15;56:12; 73:25;74:2;77:12,21 buildings (13) 33:11;34:2;35:22; 40:23;41:1,21;47:8; 48:3;54:22;55:13; 61:12;63:23;64:1 building's (1) 12:14 build-out (2) 33:19;34:16 built (3) 47:12;56:19;58:24 bunch (5) 41:8;44:23;45:7,10; 63:23 business (4) 13:4;58:14;87:17,18 businesses (5) 52:21;59:9;74:9,10;

3:14

88:3 chosen (1)

70:8 Chris (15)

Chris's (2)

Church (2)

cite (1)

19:19 City (11)

city's (1)

77:11

64:10

29:16

clarify (1)

64:19

54:3

clear (5)

clearly (4)

87:24

5:7;68:16

50:11,12

closer (1)

52:2

Club (2)

6:5

coconut (1)

coffee (22)

Coke (1)

cold (1)

37:15

36:21

collect (1)

76:3

collectively (1)

33:12;89:20

closing (1) 26:4

click (2)

close (9)

clarifying (1)

65:11:77:1

clarified (1)

clarification (1)

61:20;62:6

13:25;14:2

choose (1)

	[r
87:17	capacity (3)	27:6,11,14,17,20;
busy (3)	35:3,9;36:20	28:12,16,21,25;29:15,
13:3;41:3;66:11	capital (2)	17;30:1,21,23;31:6,21;
butter (1)	12:2;53:9	32:13,16;40:10;41:23;
88:8	card (1)	42:2,21;43:9;45:16,20;
buttering (1) 41:4	3:10 cards (1)	47:1,5;48:7,21,24;49:5,
buy (2)	53:4	11,14;52:11,25;53:6,9; 54:24;55:6;56:14,17;
53:14,14	careful (1)	57:14,17,22;58:1,4;
`	29:22	60:20,24;62:21,25;
С	carefully (1)	64:17,24;65:1,12;66:8,
	29:21	10,18,25;67:8,13,22,
calendar (1) 88:1	cares (2) 90:8,9	24;68:3,6,15,20;69:7, 15;73:18;77:7,8,16,23;
caliche (3)	carries (1)	78:1,5;79:1,3,18;80:10,
37:8,9;61:13	91:7	22;81:1,11,21;82:14,
call (12)	cars (2)	19,25;83:14,19,23;
3:15;5:19;15:13;	19:18;82:9	84:1,4,8;85:5;86:9;
18:2;25:1;30:3;31:25;	case (3)	90:12,15,20,25;91:4,7
65:6,14;78:13;86:23;	25:18;44:16;81:24	chairs (1)
87:17 called (3)	cash (4) 6:21,22;7:11;26:4	72:16 challenge (3)
21:13;44:5;82:1	caught (2)	56:24,25;59:20
calling (5)	15:11;57:20	challenging (1)
6:6;32:19,20;36:7;	ceiling (1)	29:1
56:21	71:25	chamber (2)
came (5)	ceilings (2)	82:5,20
45:7,8;48:13,16;54:8	71:22,23	champions (1) 52:4
camera (1) 19:15	cement (1) 37:7	chance (1)
cameras (3)	Center (4)	36:9
19:14,24;20:23	8:22;9:18;33:4;	change (1)
campaign (1)	89:23	4:15
12:2	certain (1)	changed (2)
campus (1) 40:2	40:6 Certainly (4)	43:22;70:2 changes (1)
can (64)	40:24;55:24;79:22;	84:4
16:13;20:21,25;21:4;	87:6	character (1)
22:11;24:3;26:7;27:1;	certificate (1)	71:25
28:3;31:25;32:12;35:8;	41:20	charge (1)
39:7,21;40:11,14,15,	certificates (1)	90:1 sharm (2)
18;41:5;42:13,19;48:9, 10,11,12;49:16,24;	10:22 Certified (1)	charm (2) 34:23;71:25
51:24;52:10;53:14,21,	2:22	chase (1)
21;56:6,9,22,25;57:1;	cetera (3)	77:7
58:9,9,10;59:21,23;	17:11;24:25;43:5	Chase/Valley (1)
60:18;62:20;63:7,14;	CFO (2)	23:17
64:19;66:12,23,23;	2:16;6:16	check (5) 10:14;12:15;13:8;
68:1,3,17;69:5;77:6; 79:12;80:22;81:23;	chain (4) 39:8,19,21;40:14	78:14;86:7
83:14;84:1,1;85:17;	Chair (4)	checked (1)
90:11,16	2:2,3;26:25;65:8	43:12
Canada (1)	CHAIRMAN (156)	cherish (1)
10:6	3:1,13,15;4:8,18,20,	71:7
canopy (4)	25;5:2,10;7:19;8:25;	cherry (4) 73:10 20:74:1:78:17
69:4;71:24;76:7; 77:21	9:9,15,21;10:1,12,18, 23;11:7,17,25;12:8,13;	73:19,20;74:1;78:17 chief (4)
cap (2)	13:1,6;14:9,18;15:10;	19:5,13,25;21:9
28:12,13	16:4,6,16,25;17:5,14,	children (1)
capabilities (1)	18,23;18:2,21;19:2,4,	32:7
20:19	22;21:2,4,8;22:1,5,10;	Children's (1)
capability (1)	23:9,11,24;24:6,10;	13:15 aboin (1)
44:4	25:12,24;26:12,17;	choir (1)

88:12 Collins (2) 2:14;91:1 color (3) 33:6;56:11;72:2 comfortable (1) 2:4;3:4;4:2;13:11, 75:5 coming (16) 12;17:19;18:6;22:19; 7:5,20;10:4;20:22; 30:6;36:8;61:25;62:11; 65:16;73:18;78:12 27:4;28:6;30:2;39:16, 25;40:7,8,19;43:17; 58:11:59:16:76:20 commencing (1) 2:24 comment (3) 4:15;84:24;90:16 comments (8) 2:21;14:16;33:24; 17:8;22:8;61:20; 34:12;43:13;45:6; 65:7;85:2,8;88:19;90:5 79:22;80:3,6,18;90:8 commercial (2) 25:21;33:20 commissary (1) 55:15 commissions (1) 13:10 commit (1) 12:2 commitment (6) 7:16;9:24;22:2;29:3, 7:75:16 commitments (4) 29:14;48:11;60:18; 7:16:15:21.24:31:8 committed (2) 25:10:70:6 70:12;84:18;85:11; committee (1) 83:12 committees (1) 83:16 community (1) 13:8,9,23:14:5: 90:6 15:16;21:25;46:8; compact (2) 44:19,21 compacted (1) 44:10 company (3) 16:19;54:13;82:1 compared (1) 45:3 complaint (1) 46:22 complete (13) 9:10;13:13;14:20; 10:10;28:19;33:10; 33:3,14;38:11;39:8; 35:5;36:19;47:2,3; 45:25;46:13,14;52:6,7; 62:19;67:9;70:24; 55:1,8;57:24;59:21,23, 72:25;76:16;78:23 25;62:1;63:8;64:8;67:2 completed (3) 8:18;15:7;26:10 completely (3) 40:21;41:19;57:13 completion (1) 76:18 compliant (6) 35:13;37:25;43:18;

44:3,12:45:5 component (2) 20:21;25:13 computer's (1) 72:10 **Con** (1) 88:6 concept (1) 78:8 concern (1) 44:10 concerned (2) 77:11;87:12 concerns (1) 22:8 concrete (9) 31:11,13;38:4,18,19, 20;43:5;45:3;51:4 confusing (2) 54:25;60:9 congenial (1) 85:12 congratulations (1) 30:24 Congress (3) 9:23;10:19;14:21 conservative (2) 36:4;37:18 consider (3) 74:10:77:20:82:6 consideration (1) 77:5 considerations (1) 74:21considered (1) 79:11 constantly (1) 15:4 construct (1) 77:1 constructed (1) 76:23 construction (23) 24:20;26:9,15,18; 27:21;28:7,9;29:9,10, 11;32:10;34:22;35:5; 36:19;38:13;39:23; 41:14;43:3;46:6;73:10; 76:16,21;80:7 consulted (1) 77:17 context (1) 89:5 continue (8) 8:11;38:5;39:21; 42:19;44:8;87:16;88:9; 89:19 continues (1) 44:15 contract (5) 16:18,24;17:19,21, 22 contractor (6)

32:8:51:9:54:1: 61:17,22;76:22 contribute (1) 60:4 contribution (1) 59:17 convention (1) 89:23 conversation (3) 32:4:33:10:89:10 conversations (1) 49:17 COO (1) 26:5 cook (1) 33:20 cool(3)14:24,24;38:15 cooler (6) 36:10,10;37:14,22, 22:50:3 cooling (1) 35:23 coordinate (1) 41:6 Cordova (3) 8:23;9:20;10:2 **Corky** (13) 2:9;3:25;18:14;23:2; 30:14:61:3:62:10: 65:18:77:23:78:1,9,9; 89:9 Corky's (1) 86:25 correlates (1) 75:13 correspond (1) 40:25 corridor (6) 40:17;59:1,10:87:3; 89:17;90:10 corridors (2) 20:24;87:6 Corrky (1) 61:6 **cost** (8) 36:24;42:25;45:8; 51:19;52:6;75:21;76:8, 10 costs (8) 38:23;46:8,11:50:4; 52:8;62:1;75:17,18 Counsel (6) 2:14,15;17:15;64:14; 65:8,13 Country (2) 33:12;89:20 County (3) 15:1;36:2;37:15 couple (9) 5:23;7:12;34:7;37:5: 41:23:58:6:61:4:73:2; 84:7

course (6) 15:11:66:17.17:87:1: 91:3.4 cover (2) 63:6;86:15 covered (1) 49:11 COVID (3) 69:23,24;70:2 Cox (27) 2:6;3:19,20;4:16,24; 17:4;18:12,13;20:4; 22:25;23:1;28:11,15, 20;30:12,13;65:24,25; 79:2,4,9;81:17,19; 83:18;86:8;88:20; 90:19 cracking (1) 47:10 create (7) 42:15;44:12;52:10; 56:4,10;73:14;88:1 created (4) 36:23;40:13;71:12; 86:14 creative (2) 51:10;56:9 credit (1) 53:4 cricket (1) 36:14 criminal (1) 19:15 criticisms (1) 85:2 crowd-gathering (1) 88:2 cry (1) 51:11 Crystal (1) 29:18 curated (1) 34:21 current (2) 10:17;34:10 currently (9) 17:22;24:24;37:22; 39:19;46:18;48:19,20; 49:3;82:4 custom (4) 35:12,23;36:21; 37:14 customer (1) 74:19 customers (1) 74:21 cut (2) 47:20;77:6 D dabbling (1) 87:5

dad (1) 53:18 damage (6) 35:16;37:4,6;47:24; 50:1:51:2 Dan (27) 2:16;6:14,16;7:19; 8:7:16:4.7:17:7:27:1; 31:2;32:8;35:17;39:13; 45:22,24;46:2,18;47:1; 48:12;49:20;52:16; 54:1:55:18:56:9:57:19; 60:20;66:12 Daniel (2) 24:5;25:9 Danny (2) 23:14;30:1 **Dan's** (5) 6:8;16:17;21:20; 31:7,15 dares (1) 59:2 date (7) 19:20;63:11;70:6,20; 75:17;81:9,9 dates (1) 81:6 day (10) 2:23;3:4;29:19;52:4; 54:10,12;78:8,19; 81:14:89:16 days (9) 7:8:16:9:27:3.3: 70:20.21:71:15:76:17: 84:24 deal (13) 3:5;15:12;23:20; 26:20;27:1;59:5,6,24; 62:6;67:3;78:8,23; 84:15 deals (4) 51:25:59:6:78:11; 89:12 dealt (1) 61:2 debt (4) 6:20;7:8,13;61:21 December (5) 48:14;50:4;70:18; 71:13,14 decided (1) 81:11 decision (2) 16:14;50:11 decisions (3) 55:19,24;83:13 decomposed (1) 37:25 decor (1) 35:12 decorated (3) 39:9,11:40:9 decoration (1)

76:18 decorative (1) 79:25 decrease (1) 25:21 deeper (1) 39:7 deeply (1) 32:4 defined (1) 86:24 deliverable (1) 10:18 delivery (2) 14:10:76:14 demand (2) 74:19,20 demoed (1) 58:23 demolished (1) 40:21 demolition (2) 13:22;71:15 department (7) 14:11,16;19:14,21; 21:10,13;74:23 **Department's (1)** 19:23 depending (1) 47:16 depends (1) 60:8 depiction (1) 32:21 described (1) 27:7 design (2) 55:20;61:8 designed (1) 86:15 designs (1) 42:25 desire (1) 48:11 destination (1) 74:8 destroy (1) 57:9 detail (1) 79:20 details (4) 29:21;35:4;76:23; 83:12 determined (1) 62:18 develop (2) 87:25;90:10 developed (1) 9:14 developer (4) 21:22;58:11;61:17; 65:5 developer/owner/restaurateur (1)

23:19 developers (1) 25:6 developing (1) 90:1 development (3) 24:16;33:23;89:22 DG (5) 44:10,19,20;45:12, 12 difference (1) 20:9 different (11) 26:13;35:1;36:12; 41:19;56:10;57:13; 62:4;63:3,20;64:4; 84:16 differently (1) 63:19 difficult (1) 32:9 dig (3) 35:19;37:8;38:22 digging (1) 80:5 dine (1) 35:8 dining (8) 40:23;71:20;72:3,16, 21:73:16:74:20:76:4 dinner (2) 73:6:81:10 direct (1) 19:13 direction (2) 16:1;77:1 directions (1) 63:3 directly (6) 14:10,19:42:10,12; 60:14;74:14 Director (1) 2:13 **Directors** (1) 2:20 dirt (5) 31:12,13;38:17; 41:25;44:1 discipline (1) 21:15 discovered (1) 63:24 discretionary (1) 83:11 discuss (1) 70:17 discussed (2) 54:18:73:9 **Discussion** (6) 7:18:68:19:69:10: 72:12,23;83:10 discussions (1) 83:4

Disneyland (1) 40:5 disproportionately (1) 63:17 disrupt (1) 19:19 distinguishing (1) 74:7 **District** (5) 2:21;7:6;24:18;26:7; 86:18 districts (1) 88:17 divide (1) 9:4 divots (1) 44:12document (3) 84:5,15;85:6 dogs (1) 74:24 dollars (10) 12:6,7;26:4,9;29:13; 58:11;60:11;84:19; 85:19,19 done (25) 3:6;8:19;10:3;11:7, 19;12:18;13:12;15:7; 16:9;23:18,19;26:10; 31:1:49:18:52:14.23; 54:8:57:4:62:20:70:22; 73:1:75:22:78:18: 89:14:90:3 doors (4) 46:24;48:5;50:9; 69:18 **DOR** (1) 28:9dormant (1) 21:21 doubtful (1) 21:25 down (13) 7:8,14;14:21;19:19; 20:2;31:2,11;56:5,5; 63:7,12;83:12;86:18 downstairs (1) 23:16 downtown (28) 5:25;6:3;14:4;17:10; 19:12,14,24;20:7,11, 16.24:21:1:30:2:58:13: 59:8;68:13;69:17;74:9, 11;83:7;84:21;85:21; 86:25;87:11,13;88:16; 89:2:90:9 downturn (1) 70:1 draft (3) 6:10;16:12;17:16 drafted (1) 85:25 drag(2)

20:11,25 drain (1) 38:24 draw (8) 10:10;11:12;12:11; 13:2;15:15;66:12;74:8; 76:25 drawing (1) 72:14 drawings (3) 45:23;46:1;76:21 draws (3) 10:7;13:14;31:3 dress (2) 55:8;57:2 drew (1) 72:14 driven (1) 14:21 drives (1) 7:13 driving (1) 24:1 drywall (1) 48:1 ducts (1) 35:24 due (3) 7:4,7;27:23 dump (1) 7:6 durable (1) 44:22 during (1) 12:22 dust (1) 39:25 duty (2) 16:18.19 Dwell (1) 48:21 dynamic (1) 54:7 Е eager (1) 22:13 earlier (5) 11:12;15:25;20:18; 46:19:59:5 early (2) 41:22;45:23 earned (1) 7:2 easement (1) 8:17 easier (1) 53:23 East (6) 13:22;68:25;70:6; 87:3;88:4;89:20 easy (1)

47:22 economic (3) 17:12;22:6;24:16 economically (2) 24:13;25:15 economics (2) 24:3,11 economy (1) 70:1 Edmund (17) 2:3;3:23;18:10; 22:23;26:25;29:2.8; 30:10:33:18:36:8:60:7: 62:2,13;64:11;65:9,22; 78:6 Edmund's (5) 41:3;61:20;63:1,4; 80:1 effective (2) 16:23;45:9 effort (2) 19:23:89:15 efforts (3) 50:13;70:7;75:3 egg (1) 33:5 either (3) 58:9,9;62:25 El (3) 5:24;8:5;88:6 electric (2) 35:14:37:1 electrical (1) 71:17 elements (1) 56:11 elevated (1) 74:6 elongated (1) 59:22 else (6) 7:15:63:7.13:82:21; 83:1;90:13 Elvira's (1) 6:1 e-mail (1) 85:1 emergency (1) 60:23 Empire (1) 12:9 empty (4) 22:12;71:23;72:18, 19 en (2) 4:10;18:21 enable (1) 87:17 end (12) 6:18;7:10;16:10,13, 14,15;31:17;52:6; 81:12:82:10:86:12; 88:4

energy (2) 50:13:70:7 engage (2) 21:14:90:5 engine (1) 20:13 English (1) 36:13 enhanced (3) 74:12:75:10:76:11 enhancement (1) 69:4 enhancing (1) 72:3 enjoy (1) 36:11 enough (3) 17:15;20:23;43:21 enter (2) 38:1;40:16 enters (1) 38:8 enthusiastic (1) 29:20 entire (3) 35:13;70:22;85:21 entirely (2) 38:23;85:11 entirety (1) 52:3 entrance (2) 34:18:42:15 entry (1) 37:21 envision (1) 88:17 equipment (3) 43:6;57:8;80:14 equity (1) 87:17 equivalent (5) 26:2,22;27:4,25;28:8 escaping (1) 3:7 essentially (1) 62:15 establish (1) 83:10 estate (1) 25:17 estimate (4) 6:22;15:22;75:8,11 Estrella (2) 13:14;15:16 et (3) 17:11;24:24;43:5 Ethiopian (4) 5:20;33:6,13;46:14 even (13) 6:13:10:25:20:13; 21:23;42:3,7;44:22; 45:4;50:5;56:11;58:16; 72:10:89:1

Event (5) 8:22:9:18:73:6: 76:20:77:21 events (5) 36:15:38:6:75:4; 83:6;88:2 eventually (2) 33:18:38:3 everybody (11) 3:3:23:17:46:20: 60:10;67:19;68:23; 69:25;81:25;84:16; 90:20:91:8 everybody's (2) 5:10;85:25 everyday (1) 61:14 everyone (10) 3:1;5:12;17:5;31:25; 32:12;35:4;51:14; 67:12:68:8:90:8 Everyone's (1) 59:2 exact (2) 33:7;51:24 exactly (2) 44:25;47:14 excavation (2) 38:16;50:3 exceeds (1) 25:5 excellent (1) 89:7 except (1) 25:7 excess (1) 7:11 excited (7) 5:25;33:16;34:17; 36:11,18:46:12:48:9 excitement (1) 38:13 exciting (2) 6:12;61:10 excuse (2) 37:12;52:9 exec (2) 5:3;83:22 executive (10) 4:21;5:8;17:17; 28:19:60:14:62:17; 64:14;65:4,12;78:23 exist (1) 52:1 exit (1) 5:4exodus (1) 20:7 expand (2) 69:21:76:5 expanding (3) 74:10,12;80:7 expect (1)

12:5 familiar (1) expectations (1) 47:12 families (1) 89:4 expected (1) 63:20 family (24) 63:25 expense (1) 5:25;31:8;32:7; 45:2 33:15;46:16;48:15; expenses (13) 49:2;50:12;51:20;53:1, 6:23;28:7;29:10; 7,13;54:11;57:3;58:13; 49:9,19,23,25:50:18; 59:11:60:15:61:23; 51:7;54:2;59:12;75:19; 64:15;66:16;68:23; 78:22 70:13:71:4:78:24 expensive (4) family's (2) 38:20;41:7;43:24; 32:1;39:24 57:9 fans (1) 29:23 experience (13) 32:21,25;34:19,21, fantastic (2) 17:11;32:14 22;36:12,18;37:21; 38:9;46:14;51:12,14; far (4) 72:3 9:8;69:14;87:1;88:4 experienced (2) fast (1) 32:10:35:19 77:3 experiencing (1) faster (6) 49:19 14:4;27:2;47:23; explain (2) 48:9,10;78:10 44:2;71:20 Favin (10) explanation (1) 31:6,17;32:6;39:1; 88:22 45:20;50:19;57:23; exploring (1) 61:5;66:13;67:11 favor (6) 59:7 express (1) 4:18,25;21:6;80:24; 32:1 82:23:90:22 extend (2) favorable (1) 17:20:82:16 72:4 extension (1) feature (4) 17:16 19:16;42:3;74:7; extent (1) 75:2 49:23 features (1) 72:20 exterior (1) 12:14 February (7) external (1) 4:14:6:18:7:9.17: 35:6 49:8:69:18:71:16 extra (1) feedback (2) 7:11 16:21;89:6 extraordinary (4) feel (5) 23:15;31:8,9;81:3 40:4;42:8;55:25; extrapolating (1) 67:20;72:25 feeling (1) 16:10 eyesore (1) 40:3 39:16 feels (3) 45:14;46:4;51:12 F feet (4) 38:17;40:16;69:22; facelift (1) 77:22 35:2 felt (1) facial (2) 69:25 20:18,20 fence (5) 34:5;39:8;41:12,14, Facilities (1) 2:20 14 fact (1) fenced (1) 54:20 40:18 fails (1) fences (1) 79:13 40:14

fencing (5) 38:10:39:9.20.22: 40:7few (2) 16:9:84:3 FF& (1) 25:10figure (3) 59:25,25;64:15 figured (1) 59:7 filled (1) 19:7 final (5) 43:11;47:17;81:6,9; 83:19 finalize (2) 23:20;64:22 finalizing (1) 86:14 finally (1) 70:19 finances (1) 56:5 financial (5) 6:15;46:15;70:13; 75:7,16 financially (1) 48:12 find (2) 21:1:43:16 fine (3) 54:13,17:67:8 finish (3) 10:6;12:15;51:20 finished (1) 21:19 fire (9) 36:3;37:4,6,16; 47:24:50:2:51:2:61:14; 64:3 first (20) 5:3;6:10,11;7:3; 23:16;26:9;31:24; 39:17;40:16;45:6;61:5; 68:22;75:9,12;82:15; 84:9;86:14;87:14; 88:22;90:4 fiscal (2) 7:10;16:11 fits (1) 40:8 five (4) 36:5;70:14;74:18; 76:3 fix (1) 43:24 flavor (1) 40:3 Fletcher (10) 2:2;4:7;19:1;23:8; 30:20;36:8;66:7;78:11; 81:7:86:11

3/26/24 March 26, 2024

flexible (1) 66:21 floor (2) 25:3:77:19 flooring (1) 71:16 floors (2) 23:16:25:4 floor's (1) 25:2 Floral (1) 11:15 flow (1) 6:22 fly (2) 63:1;80:12 foam (1) 35:20 folks (5) 20:15;33:20;35:8; 40:22;54:11 following (1) 12:1 food (3) 33:20;55:14,23 Foodies (1) 78:15 foot (1) 74:9 footage (2) 36:22:47:11 footers (1) 31:12 forecast (1) 76:1 forever (1) 24:24forget (1) 67:14 forgot (1) 70:25 form (2) 28:3;83:11 formerly (1) 68:25 formula (1) 36:14 fortunately (1) 48:1 forward (5) 31:5:36:6:62:14: 73:10:82:13 four (14) 10:6;15:8,11;29:3,7; 33:9,24;46:1;47:7,14; 76:17;81:6,9;86:24 four-wheelers (1) 20:15 four-year-old (1) 59:5 Fox (1) 11:22 framing (2)

3/26/24 March 26, 2024

35:15:37:1 free (1) 67:20 freestanding (1) 33:11 freeway (1) 89:24 Friedman (1) 8:15 friendly (3) 62:3,22;75:1 friends (2) 49:20:51:13 front (3) 24:16;56:20;59:23 frozen (1) 72:10 fruit (1) 89:16 fruition (1) 7:5 full (3) 19:24;56:12;60:17 fully (2) 12:5;60:16 fun (2) 5:12;37:10 fund (3) 19:24;53:7;75:15 funding (4) 69:3;87:8;88:24; 89:3 funds (3) 25:11;62:16;70:25 Funky (1) 11:12 furnishings (1) 35:12 furniture (5) 72:17,22:77:20; 79:12;80:14 further (3) 25:21;43:3;90:16 Furthermore (2) 59:20;72:3 furthest (1) 15:19 future (15) 9:14;21:15;33:3; 38:11;39:8;45:25;46:3, 11:59:21:62:1:63:11; 74:16;75:15;85:3; 88:18 G G3(1)

44:6 Gabriela (1) 78:13 games (2) 36:13,14 garage (1)

35:7 gate (2) 40:20:56:20 gave (5) 11:12;13:8;29:18; 70:19,19 GC (2) 54:2;76:25 **GEBREMARIAM (35)** 31:20,23;32:6,7,14, 18;39:2,5,11;45:21; 48:8,23:49:1,7,13,15; 50:21,25;51:11;52:16; 53:2,8,11;55:4,11; 56:16,18;57:25;58:3, 22;61:6,23;66:17,19; 67:12 general (2) 54:1;76:22 generate (6) 7:11:50:9,16,17; 52:20:56:8 generating (1) 41:21 generic (1) 40:4 gentlemen (1) 68:9 geography (2) 86:24;87:5 gets (3) 7:12:44:7:91:2 Gibson's (2) 8:22:9:18 Gifts (1) 11:15 given (3) 70:10;71:5,8 gives (3) 6:23;17:25;80:2 giving (2) 52:18;68:24 glasses (1) 58:6 glue (3) 44:6,24;45:12 goal(3)34:19;41:12;73:5 Goals (1) 87:8 goes (2) 77:2:90:3 Good (13) 3:1;7:7;15:17;20:1, 1;29:2;37:10;39:6; 45:2;47:10;52:17; 62:11;88:20 gorgeous (1) 34:16 Gosh (1) 58:16 GPLET (4)

25:14,15,17,25

gracious (2) 52:18.22 grade (2) 3:9:38:24 grand (1) 81:4 granite (1) 37:25 grant (3) 13:20:61:1:65:3 granted (1) 71:7 granting (1) 62:16 grants (1) 87:18 grateful (5) 19:5;21:10;51:16; 66:20,24 gravel (2) 55:9;56:2 gray (5) 46:8;47:4,6,7;52:7 great (8) 7:1,6;19:10;31:5; 69:23;70:4;81:20; 84:15 green (3) 33:2;70:19;73:8 Grill (1) 6:3 ground (1) 25:1grow(2)37:22;53:21 growing (1) 38:15 grown (3) 83:8,8,8 growth (1) 75:13 guess (5) 8:8,15;41:24;54:3; 86:4 guests' (1) 72:3 guidance (1) 66:22 guidelines (2) 74:23;77:18 guy (1) 24:5 guys (4) 23:20;33:22;52:4; 76:15 Н Haga-Blackman (57) 2:13;3:17,19,21,23, 25;4:2,4,7;10:5;13:3; 14:14,23:18:4,6,8,10, 12,14,16,18;19:1;

22:17,19,21,23,25; 23:2.4.6.8.23:30:4.6.8. 10,12,14,16,18,20; 65:16,18,20,22,24; 66:1,3,5,7;69:8;72:9; 81:18;83:21,25;84:2,6 Half (13) 24:23,23,25;26:3,11; 33:24;59:16,17,18; 60:4,4;76:12;77:9 HAMMOND (1) 68:5 hand (2)34:6:63:5 handicap (1) 8:8 handle (1) 62:17 hang (1) 5:5 happen (7) 10:19;12:12;20:5; 32:2;88:13;89:2,2 happened (3) 5:14;23:12;63:22 happening (9) 6:2,7;12:17,20; 20:11;23:13;38:15; 50:15;82:10 happens (1) 20:11 happy (1) 31:23 hard (5) 34:3;38:22;44:21; 45:14;75:17 harden (1) 54:6 hardened (1) 54:10 harder (3) 44:7.9.15 hardly (1) 82:5 hate (1) 85:2 haunted (1) 58:19 head (1) 67:8 heading (1) 15:25 health (4) 36:2;37:16;74:20,23 hear (4) 4:5;7:21;15:16;24:5 heard (4) 8:11;14:9;20:10; 81:12 hearing (2) 85:8,9 heart (1) 85:2

heavy (3) 38:22;47:23;51:2 heights (1) 29:24held (1) 2:21Hell (1) 59:14 Hello (1) 68:8 help (11) 19:13;26:7,14;63:14, 21;77:6;81:4;82:10; 88:7,25;90:10 helping (2) 20:2;49:20 here's (1) 12:10 Hev (3) 39:1;61:6;73:13 hi (2) 61:5;86:11 hiding (1) 38:10 high (1) 71:22 highlights (1) 85:24 highly (1) 21:25 hires (1) 16:19 historical (1) 12:14Historically (1) 87:21 history (2) 70:13:86:18 hit (6) 28:12,13:31:10; 69:23,24;70:2 hold (1) 75:4 holler (1) 67:20 home (2) 17:13;78:12 hone (1) 19:17 honest (1) 11:16 hoops (1) 43:20 hope (2) 5:13;34:19 Hopefully (2) 50:8,9 hoping (3) 12:24;34:23;38:14 hornet's (1) 63:24 horrible (1) 58:19

kill (1)

86:4

host (3) 23:25:38:6:68:4 hotel (1) 87:19 hour (3) 2:24;5:4;91:2 hours (3) 38:22;40:24,25 house (1) 33:3 Housing (3) 87:14,15,16 huddle (1) 21:14 huge (2) 45:2;88:4 Huna (2) 23:24;68:3 HVAC (2) 35:15;37:1 hydroscopic (1) 44:7 I icons (2) 33:2,4 icynene (1) 35:20 idea (2) 25:14:88:20 ideal (1) 52:21 ideas (2) 41:10;57:3 identical (1) 47:11 identify (3) 21:15:27:24:88:2 imagination (1) 69:12 immediate (1) 61:24 immediately (1) 89:23 immigration (1) 58:15 implementation (1) 76:13 Implementing (1) 72:21 important (4) 24:22;32:4;60:11; 89:5 improve (2) 87:9,11 improved (1) 22:13 improvement (1) 59:24 improvements (2) 10:25;29:9 inactive (1)

21:22 inaudible (2) 15:3;69:22 incentive (1) 58:12 inches (1) 35:21 include (3) 9:10;29:11;46:20 included (3) 37:17;55:7,20 includes (3) 35:6:65:13:87:1 including (3) 28:9;43:13;46:13 income (3) 50:14;52:20;62:1 increase (7) 50:4;74:14,15;75:9, 11;76:2,4 increased (3) 51:19;74:8;75:14 incredibly (3) 52:17,18,22 incurred (1) 52:8 indeed (2) 30:25:31:14 Indian (3) 9:25:10:24:31:10 indicate (1) 64:20 indicated (2) 15:14:82:8 indicates (1) 16:22 inform (1) 60:12 initial (5) 45:23;46:17;62:16; 70:25;75:7 input (3) 16:12;84:16;85:25 inside (9) 35:2,11;36:20;73:16, 19,20;74:2;77:12; 78:17 inspection (3) 36:2;37:16;71:17 inspections (1) 43:11 inspectors (2) 43:16,16 install (6) 19:14;35:25;41:7,11; 42:13;57:7 installed (6) 37:13,15;43:21; 44:24;57:9;71:16 installing (2) 42:14:56:25 installment (1) 11:22

instructions (1) 44:25 insulation (1) 37:1 integrated (3) 36:1;87:15,16 integrity (1) 35:22 intend (1) 12:15 intent (3) 70:11:71:11:90:7 interest (2) 7:7,12 interesting (1) 63:23 intergovernmental (1) 58:25 interim (1) 56:1 interior (4) 12:18;70:24;71:13; 73:1 internal (1) 79:10 international (3) 33:5,13;36:7 interrupt (1) 56:25 into (31) 5:3:7:6.13:9:5: 15:12:17:7:33:15:34:3: 35:16:36:18:37:4:38:2, 8:39:7:40:6.12.22: 41:20;47:10,21,22; 48:24;49:1;50:13;51:7; 52:10;58:16;70:7;80:5; 83:11:86:24 introduce (1) 68:6 invest (1) 63:17 invested (2) 9:16;31:15 investing (2) 48:15,16 investment (5) 29:22;59:17;60:19; 74:17;75:25 investments (1) 7:5 invitation (1) 50:22 invite (3) 84:24,25;90:8 invited (1) 85:10 invoices (1) 14:3 involved (4) 60:14;84:10,11; 88:23 issue (4)

21:11:67:15:78:5: 81:23 issues (6) 12:13;20:2;21:22; 48:2:61:21:62:2 item (7) 7:16,16;16:17;19:12; 49:6;67:10;90:15 items (4) 13:5;15:9;52:12; 54:4 J Jannie (11) 2:6;3:19;8:6;18:12; 22:25;28:24;30:12; 65:24;79:14;81:16; 89:8 Jannie's (1) 21:11 January (2) 7:1:84:12 jibe (1) 41:10 Jimenez (12) 2:7;4:4,6;11:19; 18:16,17;23:4,5;30:16, 17;66:3,4 Jimmy (1) 86:3 job (1) 29:2 join (1) 4:11joined (1) 33:15 journey (3) 32:10:69:13.17 iump (1) 52:10 jumped (1) 43:19 June (1) 16:15 justification (1) 75:7 K Kasmar (1) 21:9 keep (6) 8:23;12:10,24;19:10; 83:14;86:25 keeping (1) 17:11 key (1) 75:2 keys (1) 70:20 kicks (1) 63:6

Kimmel (1) 86:3 kind (18) 7:21;8:7;12:3;13:17; 25:13;29:21;31:17; 39:9:45:17:46:21:59:6; 61:12;63:24;69:24,25; 79:20:86:17:88:11 kinds (1) 41:5 kitchen (1) 29:24 knew (2) 35:1;54:21 knowing (1) 40:18 knowledgeable (1) 88:24 knows (2) 35:4;81:25 L La (5) 6:3;10:6;12:24; 13:14;15:16 ladies (1) 68:9 land (1) 40:6 landfill (2) 87:2;88:11 landmark (1) 74:7 landscaping (2) 55:20,21 large (1) 76:10 Larsen (2) 15:13:63:18 last (13) 5:14;7:1;9:19;14:25; 15:14;23:15;24:14,21; 35:10;46:20;50:5;61:7; 90:15 late (2) 15:14;46:19 lately (1) 3:6 later (8) 4:11;5:13,16;11:18; 19:20;21:1;67:7;70:20 latest (2) 9:22;43:9 latitude (1) 80:2

launch (1)

87:18

LAZ (1)

82:1

lead (2)

3:8:47:22 leadership (1) 19:5 learn (1) 59:24 learned (1) 6:6 learning (1) 38:20 lease (2) 13:10;70:19 leases (1) 21:12 leasing (1) 10:21 least (3) 14:25;27:3;43:23 leave (4) 5:7;15:6;21:15; 73:22 leaving (1) 6:20 leeway (1) 52:19 left (3) 42:12;49:9;52:12 legal (1) 83:14 legitimate (1) 8:18 lend (2) 59:18:60:4 less (2)39:15:53:16 letter (2) 70:11;71:11 letters (1) 21:12 level (2) 38:24:63:21 Levin (24) 2:8;3:6,17,18;4:17, 23;17:14;18:1,4,5; 19:22;22:17,18;28:22, 23;30:4,5;60:5;62:8; 64:25;66:1,2;78:25; 79:17 license (2) 19:17;20:17 lieu (2) 26:14;27:24 life (4) 12:23;36:10;61:17; 70:1 lifetime (2) 68:24;71:4 lift (1)47:23 light (5) 42:6,9;70:19;72:3; 73:8 lighting (4) 35:25;42:8,15;73:23

liked (1) 21:24 likely (2) 6:1;25:18 limiting (1) 86:21 line (4) 23:14;32:23;44:8; 72:8 liners (1) 37:14 lines (6) 37:10,13,15;38:1; 62:9;83:24 link (5) 5:8;39:8,19,21;40:14 liquid (2) 53:12,23 list (5) 7:16;10:17;15:4; 21:20;76:24 literally (1) 19:19 little (16) 6:18,21;39:7,15,15; 40:17;41:4;48:17; 51:23;52:18,19,20; 53:22;54:25;56:9;67:6 live (1) 38:7 load (1)80:9 loan (5) 61:1;62:18;64:12,15; 65:3 loans (1) 53:3 local (2) 74:9.10 location (9) 10:7;33:7;50:12; 68:12:69:19:74:22; 82:7,7,17 lockstep (1) 66:22 $\log (1)$ 34:6 LOI (1) 75:8 long(11)7:24;19:11;32:19; 41:13;47:1;54:16; 57:15;66:21;78:8,19; 90:3 longer (2) 50:15;52:1 long-term (5) 41:12,18;57:12; 61:25;81:25 look (27) 31:5;34:3,25;39:21; 41:11,18,22;42:11; 43:25;47:15,17;48:2;

57:4:59:3:61:25:63:19: 66:12;71:12;72:7,15; 76:3:82:3:84:12:86:2; 87:6.15:88:15 looked (4) 14:22;35:1;48:1; 72:20 looking (14) 16:9;26:15;37:23; 38:1:41:17:42:11.14; 52:9;53:2,3;57:5,19; 58:19:89:19 looks (8) 4:11;42:16;44:1; 45:16,18;61:18,18; 71:19 loosely (1) 32:23 lose (1) 43:4 lot (34) 6:2,7;20:1;21:11; 30:24;33:1,17;34:3,11, 20;37:23;38:25;39:18; 42:9,16,18,21,24; 43:20;45:15;46:3; 47:13;50:1;53:19;54:8, 13,20;55:3;58:18,24; 67:8;70:6;74:21;82:9 lots (1) 20:10 loud (1)20:13 lounge (1) 33:14 love (2)34:3:89:1 loved (1) 78:8 low (1) 36:1 lower (2) 25:20;71:24 Μ **MA (21)** 67:23;68:1,8,10,21; 69:9,13,16;72:13,24; 73:16,20;74:1,4;77:15, 17,25;78:24;79:7;80:5; 81:13 Macaron (3) 6:3,5;12:24 macaroon (2) 6:5,5 macaroons (1) 6:7 machinery (2) 38:22:51:3 macron (1) 6:5 **Macy's** (1)

88:5 magical (1) 50:14 mail (1) 85:2 main (1) 83:4 makes (3) 29:14;41:4;44:2 making (2) 19:6;62:11 malfeasance (1) 61:16 mall (2) 67:3;87:3 manage (2) 68:12;79:21 manufacturer's (1) 44:25 many (3) 32:7;48:2;64:17 map (1) 32:21 March (7) 2:23;3:2;6:20;15:1; 70:21;71:18;76:14 Mark (3) 2:14;90:25;91:2 marketed (1) 87:21 marketing (11) 8:2:11:20:75:1.3: 83:11:85:16,18,19,19, 20:87:25 Marquez (47) 2:3;3:12,14,23,24; 9:12;12:6,17;14:20,24; 17:9;18:10,11;20:10; 22:4,23,24;26:21;28:3, 13,18;29:10;30:10,11; 39:1.3.6:40:2:53:25: 58:5.23;60:8;64:13,23; 65:22,23;67:7;69:11; 73:2;77:6;78:7;79:14; 82:18;83:16;85:4; 90:24;91:2 master (14) 6:11,11;21:17;67:17; 83:15,20;84:11;85:10; 86:15;89:10,18;90:2,7, 10 match (6) 11:25;12:2,5;13:20; 29:4,12 matched (1) 13:21 matches (1) 36:15 matching (1) 42:12 material (1) 50:4 materials (4)

73:8:76:14,15,24 matter (1) 71:15 maximize (1) 68:17 May (6) 16:14;18:22;79:25; 80:12:81:8:83:3 maybe (15) 14:19:16:12:17:14; 20:9;23:12,14;25:18, 19;41:11;56:3,9;58:17, 20:63:20:69:11 McCusker (156) 2:2;3:1,13,15;4:7,8, 18,20,25;5:2,10;7:19: 8:25;9:9,15,21;10:1,12, 18,23;11:7,17,25;12:8, 13;13:1,6;14:9,18; 15:10;16:4,6,16;17:5, 18,23;18:2,21;19:1,2,4; 21:2,4,8;22:5,10;23:8, 9,11,24;24:6,10;25:12, 24;26:12,17;27:6,11, 14,17,20;28:12,16,21, 25;29:15;30:1,20,21, 23;31:6,21;32:13,16; 40:10;41:23;42:2,21; 43:9;45:16,20;47:1,5; 48:7,21,24:49:5,11,14; 52:11,25:53:6,9:54:24; 55:6;56:14,17;57:14, 17,22;58:1,4;60:20,24; 62:21,25;64:17,24; 65:1,12;66:7,8,10,18, 25;67:8,13,22,24;68:3, 6,15,20;69:7,15;73:2, 18;77:8,16,23;78:1,5; 79:1,3,18;80:10,22; 81:1,11,21;82:19,25; 83:14.19.23:84:1.4.8: 85:5;86:9;90:12,15,20, 25;91:4,7 mean (3) 27:21;46:22;51:11 meaningful (1) 86:1 means (1) 15:23 mechanical (1) 24:24 Medcoff (3) 2:15;26:24;65:8 media (1) 78:19 meeting (9) 2:19;3:2;4:14;5:7,15, 18,21;24:21;84:25 Melon (1) 13:20 **MEMBERS (6)** 2:1;5:7;12:1;58:17; 84:12;88:19

memorialize (1) 65:9 mentioned (2) 57:1 59:5;86:13 models (1) mentioning (1) 88:15 81:8 moisture (1) 44:9 merchants (1) 88:1 moment (1) met (1) 86:3 24:14 Monday (1) metro (1) 70:4 money (22) 82:5 Meyers (20) 2:16;6:16,16;8:10; 9:7,11,18,23;10:14,21, 24;11:9;12:9,19;13:7; 14:12,25;15:20;16:8; 27:1 monies (1) mezzanine (1) 25:2 27:9 MiAn's (1) Monk (1) 69:1 11:12 middle (2) month (24) 20:11;22:12 might (15) 7:23;19:18;24:21; 26:13;33:8;63:8,13; 64:7;73:24;85:12,20; 86:7;88:7,20,23 months (9) Mike (11) 2:8:3:6.8.17:17:24; 18:4;22:17;28:21,22; more (25) 30:4:66:1 Mile (4) 8:17;61:9;87:2; 89:14 million (17) 6:19.21.23.24.25: 7:2:15:21.23:24:17: 25:5:26:4,9:28:6:29:3. 7:13 7;49:4;86:23 most (7) million-dollar (1) 16:2 millions (1) mostly (1) 90:4 58:11 mind (2) motion (59) 58:5;64:13 minds (1) 43:22 minute (3) 9:1:48:22:85:23 minutes (3) 4:13;84:3,7 misbehaving (1) 19:18 Miss (5) 67:16;68:10;69:17; 82:7,17 motions (2) mission (1) 90:1 mitigation (2) 38:4.6 mouse (1) mobile (2) 72:11

57:7:80:14 move (15) mobilized (1) 15:12:19:22:22:1: 28:5;36:6;42:6;47:4; 48:11;59:15;72:9; 73:10;77:3;78:20; 81:12;82:20 moveable (4) 77:20:79:5,6,12 moved (6) 4:16,23;31:13,13; 57:1;90:18 moves (1) 8:9;9:3;10:13;11:6; 15:15 26:5;29:5;41:8;42:18; moving (4) 44:23:45:10:49:9; 5:25;41:25;43:20; 53:12;54:15;56:9;59:4; 82:6 much (16) 63:15;86:12,19,19,20, 22;87:22 16:14;31:4;34:22; 38:20;44:11;48:19; 56:7;67:11,20;69:16; 71:2;78:10;81:2;86:18, 19.20 multiple (1) 7:1,9,21;9:19;10:5,8, 46:2 11,15;11:3,13;13:8,13; multiplier (1) 25:20 14:6;15:6,9;16:21; 17:6;23:15,18;24:14; Multipurpose (1) 26:23;36:3;82:2;85:7 2:20Museum (1) 10:9,10:15:2:26:25; 13:15 47:8,14,18,18;48:5 music (1) 38:7 8:13:15:2:24:5:32:9: muted (1) 34:2;38:15,20;39:15; 18:24 myself (1) 42:2,4,15;43:18;44:3, 20;45:15;48:17;51:23; 78:11 mythology (1) 52:21:54:15:57:18; 64:8;72:1,15,16;82:9 89:11 mortgage (1) Ν 40:14,22;46:12; nail (1) 49:17;54:2,7;87:23 44:22 name (3) 32:6,20;68:10 names (1) 4:15,19,22;5:1;17:1, 36:14 Nano-tech (1) 8,16,18;19:3;20:3; 21:7,8;22:2,6,14; 44:6 23:10;28:4;29:8;30:22; National (1) 59:14,22;60:3,5,22,24; 23:17 61:1,2,20;62:5,6,13,15, nature (1) 20;63:1,2,4;64:6,12,18, 54:21 19,20;65:2,7;66:9; navigate (1) 78:20;79:15;80:1,16, 34:14 20,25;81:2,21;82:12, necessarily (3) 15,23,24;90:17;91:6,7 26:3;60:11;87:4 need (23) 62:23;64:17 4:15,22;13:5;19:11; Mountain (2) 26:5;31:18;43:17; 87:2;88:11 46:24;49:6,21;50:2; 54:12:57:24:61:24.25: 64:19;79:1,19;80:10,

17:82:21:87:8:89:3 needed (8) 35:23;37:12;42:24; 48:17;60:15;62:19; 63:13;78:22 needs (2) 35:7;40:20 negotiate (2) 62:18;64:14 negotiated (3) 8:2;13:11;65:4 negotiations (1) 8:16 Neighborhood (1) 8:5 nest (1) 63:25 new (25) 12:1;24:8;25:1;35:9, 14,14,14,15,15,25; 36:1,25;38:23;41:6; 43:14:44:23:46:24.24: 47:21;58:17;70:9,16; 72:21,22;76:1 news (5) 5:24;7:1,6,7;45:2 next (28) 5:17;15:22,24;16:1, 9;17:7;19:12;31:7; 48:3:55:7:57:22:60:1; 69:5.8;70:14;72:6.8; 73:12;75:6,20,23;76:6, 20;82:2;83:9;84:24,25; 85:7 nextdoor (1) 58:18 Nice (8) 3:2,4;7:7;39:9;40:5, 8:45:14:57:4 night (1) 20:12 nimble (1) 66:21 nine (1) 37:2 nobody (1) 54:21 nodding (1) 67:9 noise (1) 20:13 nonetheless (1) 42:17 non-TIF (3) 27:5;29:13;84:19 normally (1) 60:12 notes (1) 68:18 nothing's (2) 46:22;88:13 notice (1) 5:2

notion (1) 25:24 November (2) 70:10:71:10 Nuevo (29) 2:20;3:2;6:17;25:8, 23;29:4;32:3;34:12; 48:15:51:20:52:1; 60:19;63:17;68:9,23; 70:8;71:3;73:6;74:16, 17;75:15;76:3;83:17; 84:25;86:21;87:5; 88:23;89:11,12 Nuevo's (2) 27:4:60:18 nuisance (1) 21:11 number (4) 16:17;26:18;54:3; 84:20 numbers (12) 16:10;27:1;35:10; 51:22,22;54:6,6,9,25; 60:10;79:16;83:7 numerous (1) 14:21 Nuveo (1) 64:1 0 oasis (2) 42:2:63:9 objective (1) 87:15 objectives (1) 85:18 obligation (1) 64:4 Obon (1) 12:21 observation (1) 89:12 obviously (3) 7:25;41:18;87:19 occasional (1) 14:2 occupancy (2) 10:22;41:20 occurrence (1) 61:14 o'clock (1) 5:6 off (22) 7:18;8:19;13:9,10; 15:2,8,9;16:18,19; 17:15,16;40:17,18; 43:4;67:18;68:19,22; 69:10;72:12,23;73:21; 81:22 off-duty (1) 19:7 offered (1)

3/26/24 March 26, 2024

63:22 officer (1) 19:9 officers (7) 16:20;19:6;28:17; 60:14;64:21;65:4,13 Offices (1) 11:19 official (2) 9:12:33:18 officially (1) 22:3 offset (1) 6:22 oftentimes (1) 27:3 old (3) 35:23;58:18;61:12 once (10) 26:8;35:16;38:7; 42:19;43:4;62:18;64:3; 68:24:71:4:75:21 one (40) 3:6;8:13;10:5,11; 13:25;15:18,18;21:23, 24;31:9;32:6;36:5,14; 37:3;39:13;42:5,25; 44:17;46:12;51:4;52:4; 54:12;55:12;57:18; 58:7:62:7,20:64:1,6: 68:10;71:11,13;77:12; 79:2:81:14:82:4.4: 83:4:85:17:86:21 ones (1) 88:3 one's (1) 82:5 one-time (1) 8:6 ongoing (2) 75:3;87:19 only (7) 19:14,21;37:6;45:3; 55:2,7;86:8 onto (1) 63:4 open (21) 5:17,20,22;6:1;9:22; 11:7;12:22;13:1;14:22; 41:15,16;42:20;45:9; 48:5,10:50:9,20:53:10; 63:11;64:5;85:8 opened (5) 6:3,4;40:21;69:18,19 opening (8) 11:11;15:17;38:12; 39:14;50:13,23;76:19; 81:4 openings (1) 40:13 operate (1) 68:12 operated (1)

84:17 operating (2) 6:19,23 operation (2) 24:5;40:25 operational (1) 53:13 operations (2) 53:7,24 opinion (2) 43:14;44:16 opportunities (3) 87:15;89:20,21 opportunity (9) 66:20;67:19;68:24; 69:21;70:5,11;71:5; 75:2;88:4 opposite (2) 42:11,13 option (2) 41:11:45:4 options (2) 33:21;41:5 oral (7) 4:6;16:5;18:20;21:3; 22:9;80:21;90:14 order (4) 17:16;43:7;44:17; 62:19 organization (1) 84:13 original (8) 33:22;38:18;42:25; 48:13,14;51:17;75:25; 87:4 **Originally** (1) 81:13 Os (1) 57:6 Oseran (12) 2:10;3:21,22;18:8,9; 20:3;22:21,22;30:8,9; 65:20,21 others (1) 85:22 ounce (1) 16:21 ours (2)52:4;66:23 ourselves (2) 35:25:57:11 out (55) 6:14;8:3;10:6,9,10; 12:21;13:16;14:4; 16:20;20:2;25:19,22; 26:1,7;27:4,16;29:23, 25;30:25;35:3,6,11; 36:17,20;38:3;40:10; 41:2;43:2,16;45:10,19; 46:2,9;50:2;53:3; 56:12,19;57:11;59:7, 13,25,25;60:3;63:8; 64:15,20,21;76:8;

78:15,20;79:20;80:1, 16:82:2:83:3 outcome (1) 32:3 outdoor (14) 9:13;35:6;38:6; 56:17,19;69:4;71:1,20; 74:5,6,20,25:75:10; 76:11 outdoors (3) 35:8;75:4;80:8 outfit (1) 47:16 outfitting (2) 52:7;55:14 outlined (1) 49:24 outside (6) 21:1;25:10;33:21; 73:25;80:7;85:12 outstanding (4) 15:21;49:21,25; 50:18 over (16) 6:1,18,21;15:15; 27:10;31:11,14;44:8; 46:4;52:12;53:19; 68:15,25;70:5;78:16; 82:20 overall (2) 34:16:83:10 overlays (1) 88:17 overview (1) 86:17 owe (1) 9:24 owed (2)54:2.5 own (2) 36:21;46:11 owned (1) 64:1 owners (1) 68:10 owns (1) 33:16 Р package (2) 20:23;33:23 packet (1) 4:13 pads (1) 31:12 page (2) 7:15;57:23 paid (12) 7:17;9:19;13:9,10, 13;15:2,22;49:18; 52:24;60:21;75:19; 91:2

paint (2) 35:15:37:1 pandemic (1) 15:12 pardon (2) 39:25;81:17 park (4) 34:19;82:9;87:3; 88:5 parking (21) 7:25;8:17;14:2;15:1; 33:1,17;34:11,13,16, 20;37:23;38:25;42:9; 58:18,24;67:15,16; 82:1,1;87:13;88:6 part (6) 26:19;32:25;33:23; 34:22;38:13;61:16 participated (1) 86:1 particular (1) 89:14 particularly (2) 62:3;90:9 partly (1) 74:20 partner (1) 87:25 partnership (6) 31:5:33:14:34:13; 51:20;66:20,22 parts (1) 36:16 passed (15) 4:19;5:1;19:3;21:7; 23:10;26:2;30:22;36:2, 3:37:15:66:9:71:17: 80:25;82:24;91:6 passes (3) 19:4:21:8:81:2 past(3)17:3;81:21;84:17 path (4) 43:18;44:1,2,8 pathway (2) 37:25;43:14 patio (21) 56:17,19,22;67:14; 69:4,4;71:25;72:15,16, 22;73:22;74:5,6;75:10; 76:5,11,18,24;77:9,13; 79:24 pause (2) 25:13;69:25 pay (17) 11:2;14:1;26:8; 49:22;52:14,19,21; 53:1,15;54:17,20;77:9; 79:11,24;80:1,12,15 paying (5) 14:10,15,16,19;53:4 payment (5) 7:14;8:13;9:19;10:4;

28:8 payments (1) 14:1pays (1) 63:10 pending (2) 6:9;75:19 people (20) 6:4;10:15;12:1; 17:12:20:7.25:33:8; 34:19;36:11,18;38:12, 14:39:16:46:12:56:2; 63:23;85:10,12;88:22, 25 per (2) 44:24;88:25 percent (11) 4:11;19:7;26:8,16; 35:5;75:9,12,12;76:2; 78:10,21 percentage (2) 83:5,10 percentages (1) 51:24 perform (1) 45:1 pergola (1) 77:19 perhaps (1) 88:21 permanent (5) 8:1:41:8.12:44:3: 80:13 permission (1) 79:19 permits (1) 78:6 permitting (1) 78:10 person (1) 42:17 personal (1) 86:10 perspective (1) 40:5 peruse (1) 5:15 pet (1) 74:25 pets (2) 74:22,25 **Phase (39)** 8:21;9:3,3,4,5,5,6,7, 8,12;33:19;34:1;35:11; 41:19;43:7;45:11;49:6, 7,9,24;51:18,21;52:9, 12;55:1,1,5,7,13,16,17, 20;56:12,14,21;57:1,4, 11;60:1 phases (4) 9:5;46:18;54:25; 67:2 photo (1)

3/26/24 March 26, 2024

42:17 photograph (2) 19:16:43:25 photos (2) 37:5;51:1 phrase (1) 55:12 picture (6) 34:24;42:11;51:3; 71:18;72:18;73:21 pictures (4) 34:1;36:8;49:17; 71:13 piece (4) 27:21;40:1;54:16; 77:20 pig (1) 73:14 pile (1) 51:4 Pima (3) 14:25;36:2;37:15 pit (1) 56:2 pitching (1) 57:3 Pizza (3) 5:22;12:9;58:19 place (6) 20:24;37:8;58:19; 71:15:87:3:88:5 places (1) 34:8 plan (26) 6:11,12;21:17;25:3, 4,6;36:20;43:2,21; 55:17:67:17:72:1; 76:13.16:83:15.20: 84:11;85:10,20;86:15; 87:23,25:89:18:90:3.7. 10 planning (3) 39:24;89:10,21 plans (5) 33:3,22;39:14;42:7; 85:3 plant (2) 33:6;41:24 planters (5) 56:4,10;76:10;79:4,7 planting (1) 76:18 plants (2) 79:4;80:15 plate (2) 20:17,25 plates (1) 19:17 Playground (1) 11:3 Plaza (1) 8:13 please (6)

3:16:22:16:39:7; 69:5:73:12:79:2 pleased (1) 20:5 pleasure (1) 16:24 pledge (4) 3:5,8,11;12:7 plumbing (5) 35:14:36:25:46:23, 23;71:17 plus (4) 27:18,18,19;75:19 pm (2) 2:24;91:9 point (7) 16:2;21:24,25;47:16; 58:16;64:10;79:14 poked (1) 47:25 pole (1) 42:12 poles (2) 42:6.9 police (4) 14:16;16:18;19:9,23 policy (1) 79:10 ponder (1) 23:18 pont (1) 62:11 population (1) 36:17 portfolio (1) 54:16 portion (5) 26:16,17;47:3;53:1; 64:12 portions (1) 53:4 position (2) 73:10;88:10 positioned (1) 42:10 possible (1) 52:3 possibly (1) 16:13 Post (4) 9:25;10:24;40:15; 84:23 posted (1) 19:8 Poster (16) 2:9;3:25;4:1;18:14, 15;23:2,3;29:17;30:14, 15;61:3,7;65:18,19; 78:3;89:9 potentially (1) 53:3 pothole (1) 44:11

pots (1)41:24 pottery (1) 31:10 pounds (1) 79:8 pour (1)38:21 pouring (1) 45:3 PowerPoint (3) 24:6,7;31:19 **PR** (1) 75:1 pre-closing (1) 26:5pre-COVID (1) 35:10 premier (2) 36:13;74:8 PRESENT (4) 2:1,12;17:24;70:11 presentation (5) 23:21;24:1;67:24; 70:15,25 presented (7) 50:5,6;69:20;70:5; 71:10;76:1;83:22 presenting (2) 68:14:70:7 President (1) 86:6 Presidio (1) 8:5 pretty (9) 10:17;12:11;16:14; 29:6,19:45:14:69:16; 80:3:86:18 previous (1) 72:18 primarily (2) 7:4;20:8 print (1) 27:15 prior (2) 38:11;39:14 priority (2) 19:6,20 private (1) 19:10 probably (23) 5:24;9:4;18:21; 21:21,23,25;27:20,22; 41:13;44:19;47:7,17; 48:5;56:7;60:9;79:7, 20,22;80:2,15,18;82:3; 86:13 problem (5) 43:1;48:23;61:15,24; 64:1 problems (4) 48:4:61:13:63:25; 81:20

process (4) 71:10:73:7:77:3: 83:4 procuring (1) 73:7 produce (2) 24:18;27:13 product (2) 44:5,24 products (1) 53:15 professional (1) 61:8 profile (1) 74:6 profit (1) 54:14 program (1) 20:1 progress (1) 85:11 prohibit (1) 22:10 prohibitive (1) 43:1 project (28) 7:22;8:8;12:16; 21:20;22:7,12;23:13, 16;24:23,23;25:1,5; 28:5:29:20:31:1.9.16; 32:2;41:13;46:25;47:9; 61:7.22:63:16:75:17. 20;78:22;80:4 projected (2) 75:24:76:1 projection (1) 75:25 projections (3) 36:4;37:18;70:14 projects (6) 5:13;6:9,12;21:23; 74:16;75:15 promise (1) 78:4 promote (1) 17:1 proof (1) 78:7 Proper (1) 11:20 **Properties** (4) 8:23;9:20;32:24; 34:10 property (8) 40:8;74:6,7;78:11, 14,15;82:21;89:21 proposal (1) 51:18 propose (2) 60:13:69:3 proposed (2) 48:13,14 proposing (1)

63:12 protective (1) 89:25 provide (1) 60:25 public (7) 84:12,24;85:1,7,8; 86:2:90:5 public's (1) 84:9 pull (2) 83:15;84:5 pulling (1) 53:3 punch (1) 44:8 punted (1) 88:11 purchase (1) 76:13 purchasing (1) 20:20 purple (1) 73:14 purview (1) 87:6 push (1) 81:14 pushed (1) 12:21 put (19) 19:23:35:25:44:20. 22;49:2;50:13;51:21, 21,23;55:21;56:3; 62:13;64:11;69:24; 78:17,20;82:12;83:11; 88:21 putting (4) 16:11;25:6;39:24; 83:7

0

quality (1) 35:21 quarter (2) 12:4,4 quarterly (2) 11:22;12:3 quickest (1) 43:23 quickly (6) 34:9:45:9:48:11: 79:21;80:3;85:15 quiet (2) 58:8;59:1 quietly (1) 90:4 quite (2) 24:22;35:2 R

3/26/24 March 26, 2024

race (1) 45:19 racers (1) 21:13 races (1) 36:14 racing (2) 20:11.25 railing (1) 29:24 raised (1) 43:14 ran (2) 51:7;71:5 rate (2) 17:21;54:14 rates (1) 7:8 reach (1) 84:19 reaction (1) 87:24 reactivate (1) 22:11 reacts (1) 89:12 read (3) 64:13;85:1;89:4 reading (1) 86:4 ready (3) 16:16;23:20;47:4 real (3) 25:17;36:10;61:15 realistic (1) 89:3 realized (1) 74:17 really (34) 3:10;9:4,12;20:5; 21:13,22,24;31:11,16; 34:9:36:15,16:38:8; 40:18,25;41:22;47:11; 48:8,9;50:14;51:10,12; 53:18,21;55:19;61:22; 62:21;63:23;72:25; 84:12;86:10,25;89:5, 15 reapplying (1) 22:11 rear (1) 58:2 reason (3) 20:8;68:14;69:2 rebate (4) 25:25;26:1,14;27:7 rebates (1) 27:9 recap(1) 51:17 receipts (1) 66:11

16:22 recently (2) 33:15:36:9 recess (2) 4:22;5:9 recognition (3) 20:17,19,20 recognize (2) 19:16;20:25 recommendation (1) 60:17 reconnect (1) 18:23 record (6) 7:18;19:15;65:11; 68:19;69:10;72:12 recordso (1) 72:23 red (1) 83:23 redirect (1) 87:21 redistributed (1) 74:16 redoing (1) 85:5 reduced (1) 54:14 reed (2) 39:20,22 reference (1) 33:18 refine (1) 16:13 refresher (1) 33:8 regarding (2) 16:24:85:3 regardless (1) 32:3 regards (2) 59:3:77:18 rehab (2) 61:12,17 reimbursable (1) 78:22 reimburse (2) 26:8;29:5 reimbursed (3) 24:19;27:12;29:12 reimbursement (2) 26:10:28:6 reimbursing (1) 14:11 rejected (1) 25:14 related (2) 19:12:67:15 relationships (1) 53:18 released (1) 6:11 relocating (1)

74:10 relocation (1) 82:11 remain (1) 66:21 remainder (1) 24:17 remaining (3) 35:5;51:19;55:2 remarkable (1) 53:18 remediation (1) 88:14 remember (1) 33:9 **REMEMBERED** (1) 2:19remind (1) 17:5 remit (1) 27:25 remodeling (2) 77:12,13 removal (1) 58:18 remove (4) 38:21;40:15;51:5; 58:6 removed (1) 38:17 renderings (2) 71:11:72:6 renewal (1) 16:23 renovation (1) 77:3 renovations (1) 70:22 rental (1) 38:22 reopened (1) 70:3 repaired (1) 37:12 repayment (1) 54:4 replaced (1) 37:13 replicated (1) 34:7 report (8) 3:9;6:8,15;9:22; 16:17;26:23;28:9; 31:15 reported (3) 26:22;28:8;29:6 **Reporter** (1) 2:23 reports (1) 20:10 represent (1) 33:4 representation (1)

51:6 represents (1) 32:24 request (16) 10:16:11:20,23; 12:11,20,25;13:2,24; 19:13,21;24:14,15,15; 70:25;82:14;87:24 requested (1) 48:17 requests (2) 11:4;15:15 require (2) 29:8;87:24 required (1) 35:14 requirements (1) 80:6 requires (1) 52:20 research (4) 14:18;45:8;80:5,11 reserve (2) 7:12;53:23 reserved (1) 53:13 residents (2) 20:7,12 resolution (1) 88:11 resources (1) 63:14 respond (1) 13:4response (7) 4:6;16:5;18:20;21:3; 22:9;80:21;90:14 rest (3) 11:21;21:18;67:5 restaurant (10) 33:6,13;38:2;50:15; 64:5;69:1;78:18;79:13; 84:20;88:8 restaurants (3) 17:10;35:3;68:11 restaurant's (1) 74:14 restricted (1) 6:20 restrooms (2) 33:21:55:15 retail (1) 88:16 retention (1) 43:5 retreat (2) 87:8;90:4 retrofitted (1) 35:8 return (2) 74:17;75:24 reveal (1) 84:9

revenue (14) 6:22.25:7:2:41:22: 50:10,16;56:8;74:12, 14,15;75:9,14,24;83:5 revenues (3) 27:13:75:12:76:2 reviewer (1) 61:9 revise (1) 63:1 revised (2) 24:15:49:3 Richard (6) 2:10;3:21;18:8; 22:21;30:8;65:20 Rico (1) 78:13 ride (1) 40:7 right (41) 9:15:10:12:11:8: 12:8;14:22;16:20;18:1; 20:20,23;21:11;22:5; 25:14,17;28:14;34:6, 21;35:7;39:11;40:3; 42:1,22;48:3,25;51:9; 53:24;56:3,23;57:5,21; 60:23;66:18;68:17; 69:13;70:24;71:9,19; 75:16,18;78:13;80:17, 18 **Rio** (32) 2:20;3:2;6:17;25:7, 23;27:4;29:3;32:3; 34:12;48:15;51:20; 52:1;60:18,19;63:17; 64:1;68:9,23;70:7; 71:3;73:6;74:16,17; 75:15;76:3;83:16; 84:25:86:21:87:4; 88:23;89:11,12 **rip** (1) 55:22 road (1) 63:7 Roadrunner (2) 13:13;14:20 Rob (1) 23:14 Rocco's (5) 8:10:15:10:33:1; 34:14;37:24 roin (1) 44:9 roll (4) 3:15;18:3;30:3; 65:15 roll-call (2) 21:5;22:15 roof (5) 35:21,22;37:1;73:21, 22 roofing (1)

received (1)

				March 26, 2024
35:15	21.20.22.12.21.7.15.	15:19;19:20;43:15;	25;83:2;85:17;87:20;	10:14
room (2)	21:20;23:13;31:7,15; 47:20;61:7;72:18;73:3,	61:19,23	89:7;90:18	sit (4)
35:24;36:21				
	18;83:2;85:25;87:10; 88:7	selected (1) 51:9	shed (1) 64:2	31:2;35:8;56:22; 63:12
rough (1) 15:21	saying (2)	send (3)	shelf (1)	site (5)
roughly (3)	39:25;62:9	56:9;85:3;86:12	47:4	36:9;39:23;40:11;
9:16;38:17;55:21	scale (1)	sense (4)	shell (3)	51:5;80:8
route (3)	53:22	30:24;41:4;45:13;	46:8;47:6,7	sites (1)
4:10;18:21;59:19	schedule (2)	57:10	shelling (1)	87:13
RPR (1)	8:20;12:10	sent (1)	52:7	sitting (2)
2:22	scheduled (3)	33:24	shift (1)	15:6;50:8
rugby (1)	5:22;43:12;84:14	separate (7)	19:8	six (5)
36:14	scope (2)	16:19;54:24;61:21;	shifts (1)	10:10;25:4;35:21;
rules (1)	24:22;25:5	62:2,6,18;82:14	19:7	46:4;47:18
77:18	Scordato (1)	September (1)	shop (17)	skim (1)
run (6)	25:9	70:4	9:10;38:11;39:8;	85:16
17:13;34:9;37:14;	scrawny (3)	serve (4)	45:25;46:13;52:7,7;	skirting (1)
54:2;68:1;78:12	41:24;55:10;56:2	36:17;74:7;75:1,2	55:2,8;57:24;59:21,24;	62:21
running (11)	screen (3)	serves (1)	60:1;62:1;63:8;64:8;	sleep (1)
13:4;23:22,22;31:21;	32:12;34:6;68:2	34:18	67:2	20:12
41:21;45:16,18;50:16;	scroll (1)	service (5)	Shops (1)	Slice (2)
64:18;67:25,25	86:17	6:20;7:8,13;74:24;	11:20	5:22;11:10
· · ·	scrutinized (1)	82:16	short (3)	slide (12)
S	79:16	session (2)	71:2;73:4,11	32:16;48:22;68:15;
	season (1)	4:22;5:8	shortfall (2)	69:5,8;71:9,19;72:6;
safe (1)	12:22	set (3)	62:17;63:6	73:12;75:6,23;76:6
17:12	seating (4)	4:21;64:3;68:5	shortly (1)	slides (3)
safety (3)	33:21;35:9;56:11;	setting (1)	69:20	37:5;68:16;72:10
39:22;87:10,11	74:13	75:5	shot (1)	slow (2)
Saigon (7)	Seattle (1)	seven (3)	28:3	10:16;31:11
5:16;13:7;67:16,22;	3:4	16:17;47:18;48:5	show (4)	slower (1)
68:10;69:17;82:17	second (25)	several (3)	6:10;15:7;34:2;	27:2
Saigon's (1)	3:9;4:17,24;17:4;	7:5;17:10;20:6	85:23	slowly (2)
82:7	20:3,14;22:4,14;25:3;	severe (3)	showing (1)	13:18;86:18
sails (1)	28:11,15,20,24;60:5,	37:4,6,6	36:13	small (4)
42:14	25;61:11;62:5;64:16,	sewer (9)	shows (3)	58:13;86:22;87:17,
sales (20)	25;65:2,2;78:25;79:17;	35:14;37:1,9,10;	68:18;71:9,19	17
7:6;24:18,20;26:15,	82:18;90:19	38:23;47:21,22;50:3;	shuttle (1)	smaller (1)
18,22;27:13,18,20,25;	secondary (1)	61:13	87:13	53:4
28:9,9;29:11,12;36:5;	62:6 seconded (13)	shade (2) 42:14;56:10	Sidamo (2) 33:14;45:25	smashed (1) 47:25
37:18;50:17;62:1; 74:15;75:14	4:19;5:1;19:3;21:7;	42.14,50.10 Shakey's (4)	side (7)	so-called (2)
salvageable (1)	22:7;23:10;30:22;61:1;	58:19,20,22,23	40:11,12;53:13;87:1,	9:2,10
47:10	64:24;66:9;80:25;	Sharayah (1)	1;89:22;90:9	soccer (2)
same (13)	82:24;91:6	2:7	sides (1)	36:13,14
8:21,22;13:17,20;	Secretary (1)	share (1)	82:3	social (1)
17:2,21;25:18;47:12,	2:5	68:1	sight (1)	78:19
14;64:18;77:2;89:22,	section (3)	shared (1)	63:24	soft (3)
22	27:7;85:16,21	87:13	sign (5)	50:22;75:18;76:19
satellite (1)	sectors (1)	Shay (6)	5:5;17:17,25;67:18;	software (1)
55:15	90:6	4:4,5,8;23:4;30:16;	70:20	20:20
Saturday (1)	secure (2)	66:3	significant (1)	Sol (1)
81:13	17:12;39:15	Shea (1)	74:13	15:14
Saturdays (1)	secured (2)	18:16	significantly (1)	sold (1)
20:14	76:23;77:19	Sheafe (46)	53:16	64:2
Savaya (1)	security (3)	2:4;3:9;4:2,3;14:15;	signs (1)	Solot (2)
33:15	14:4;19:12;36:1	16:25;17:20;18:6,7,22;	34:13	8:13;15:13
Savaya's (1)	seed (1)	22:1,19,20;29:8,14;	similar (1)	solution (1)
33:16	87:18	30:6,7;43:25;50:19,24;	48:4	62:12
save (1)	seeing (5)	51:9;60:6,9,22;62:24;	simple (4)	solve (2)
59:9	32:18;33:2;34:5,7;	64:10,16;65:16,17;	29:7;45:13;50:4;	61:16,24
saw (16)	88:22	67:5,21;73:3,13,17,24;	82:11	solves (1)
3:9;5:24;16:17;	seems (5)	74:3;81:7,16,20;82:12,	single (1)	81:20
	1	1	1	1

somebody (2) 64:4:87:22 somehow (3) 63:25;78:9;79:25 someone (3) 44:13;61:11;79:9 sometimes (3) 27:2,2:38:21 somewhere (1) 81:5 soon (5) 14:8,23;39:25;50:9; 75:19 Sorry (6) 23:11;39:5;51:22; 56:24;63:18;77:25 sort (6) 33:19;34:7;46:10; 61:9;80:1,16 Sosa-Carrillo (1) 13:17 sound (2) 38:3,5 sounds (1) 79:6 sources (2) 20:6;63:14 South (2) 13:25;14:2 space (34) 6:1:33:20:36:21; 40:4:41:16:46:2:52:10. 18:55:15:56:4.20; 58:12;59:7;60:16; 68:25;69:21;70:5,9,23; 71:1,12,22;72:7,19; 73:1,3,4;75:10;76:5,19, 24;78:18;88:6,8 spaces (2) 34:16:41:3 sparse (1) 57:12 speak (1) 11:3 special (2) 75:4;76:19 specific (1) 35:18 spectacular (2) 29:19;30:25 Speedway (1) 50:12 spend (4) 29:5;41:8;85:18,19 spending (1) 45:9 spent (5) 13:19;17:2;29:9; 44:23;67:6 split (1) 49:3 sponsor (1) 87:22

sporting (1) 36:15 sports (3) 33:5,13;34:6 spray (1) 35:20 spread (1) 16:2 square (4) 36:22:38:17:47:11; 69:22 squeezed (1) 58:10 squiggly (1) 32:23 stabilizing (1) 46:9 staff (2) 53:15,19 staffing (1) 88:15 stage (1) 56:15 stalls (2) 55:14,23 stand (1) 36:17 staring (1) 38:12 start (7) 16:9.11:35:19:47:9. 15:56:8:83:3 started (11) 7:9;8:11;10:25;11:1; 13:18;31:24;33:9; 35:16;58:14;73:7; 76:15 starting (4) 7:5,25;47:16;84:12 startup (1) 53:16 start-up (1) 25:10 State (4) 2:21;70:12;75:14; 88:24 stated (1) 87:14 station (1) 82:20 status (2) 7:22;34:10 stay (7) 25:18;40:18;43:1; 81:23;90:24;91:3,5 step (1) 71:6 stepping (1) 83:3 sticking (1) 61:23 **Still (11)** 3:12;8:15;9:14,24;

13:16:34:21:38:15; 41:25:49:6:50:18: 83:23 stolen (1) 37:12 storage (2) 36:21:64:2 story (3) 58:15;60:10;81:12 straight (1) 60:25 strategic (4) 89:15,20;90:2,7 stream (1) 83:5 streams (1) 74:12 Street (10) 5:19;9:16,23;10:19; 21:13;31:7;32:19,20; 33:10;38:23 strongly (1) 29:25 structurally (1) 48:12 structure (14) 35:7;60:12;71:24; 72:2,15,21,25;73:5,11; 76:8,16,22;77:2,18 structures (1) 43:5 studs (1) 37:2 stuff (9) 11:1;37:10;38:15; 44:22,23;48:1;54:21; 61:14:82:10 subcontractors (1) 52:17 subject (1) 79:22 submit (4) 12:4;13:5;16:15; 76:25 submitted (5) 13:2,5;76:22;77:14, 16 submitting (1) 15:15 subsequent (2) 67:2;75:13 subsidy (1) 8:1 substantial (1) 35:16 subtotal (1) 75:18 suffice (1) 43:15 suggest (2) 62:5;89:18 suggested (1) 27:24

suggestion (2) 41:3:89:7 suggests (2) 85:20,21 suits (1) 41:12 summarize (1) 15:20 summer (1) 12:23 Sunday (2) 76:20;81:14 sunset (1) 84:14 Sunshine (4) 8:17;61:9;87:2; 89:14 supplier (1) 14:10 support (13) 19:23;28:5;29:25; 32:2:48:17.18:58:9: 59:15;62:5;71:3;78:21; 88:3.3 supported (2) 84:18;85:14 supporting (1) 68:23 supposed (2) 11:4:14:7 Sur (1) 5:24 sure (12) 3:14:11:1.15:12:12: 13:18,24;41:9;47:23; 53:14;62:11;65:10; 80:13 surface (1) 82:9 surpassed (1) 7:2 surprise (3) 31:9;85:12,13 surprises (2) 54:8,9 Sushi (1) 69:1 suspect (1) 62:2 system (2) 19:15:38:23 systems (1) 37:9 Т table (2) 64:6;75:25 tables (2) 72:16.22 Tabu (1) 6:3 tack (2)

63:4,4 talk (15) 5:13,16;6:12;9:1; 11:17;15:18;24:3;55:4, 6,11,12;67:14;80:18; 81:23;88:16 talked (5) 23:15;29:23,24;50:1; 55:1 talking (5) 27:10;55:12;79:9,10; 80:3 talks (1) 86:19 tall (2) 71:23;77:22 tally (1) 75:21 tap (3) 37:13;47:21,22 target (1) 43:20 Taunya (6) 2:5;18:18,19;23:6; 30:18;66:5 Taunya's (1) 4:10 tax (19) 7:6;24:18,20;26:14, 15,18,22;27:13,18,20, 25;28:9,10;29:11,12; 50:17:62:1:74:15: 75:14 taxed (1) 25:20 taxes (4) 25:18,21;26:2;76:4 tax-wise (1) 25:17Taylor (17) 32:8:35:18:39:19: 40:13;42:1,5,23;43:11; 44:5;45:18;47:3,7; 54:5;56:24;57:16,21; 67:18 **TCC**(1) 87:16 **TCO**(1) 50:8 team (2) 48:12:49:21 tear (2) 40:22:45:10 temporarily (2) 42:4;63:10 temporary (7) 40:14;41:9,14;42:22, 23;43:8;44:18 tenant (7) 10:25;41:7;46:3,10; 47:15;48:8;70:16 tenants (2) 45:25;70:9

TEP (7)

64:9

tough (2)

touched (1)

15:8;26:25;32:24;	55:19,24	18:22;20:12;34:14	4:14;63:17;88:13
33:11,24;34:10;47:18;	tour (1)	Tucson (16)	unpaid (1)
55:13;68:12;74:18;	29:18	2:21;13:15;19:9,23;	59:12
75:20;76:17	toured (2)	33:12;36:16;46:14;	unseen (1)
three-quarters (1)	78:9,11	68:11,13;69:20;74:8,	63:24
16:8	tourist (1)	11;78:15;79:22;85:22;	up (50)
thrilled (2)	12:22	87:25	5:17;7:20;8:3,24;
20:8;30:1	towards (3)	Tucson's (1)	11:5,14,23;13:23;14:5;
throughout (1)	16:14;40:16;76:9	72:4	15:11;16:23;24:16;
36:1	town (2)	Tuesday (1)	25:18;26:13;27:14,15;
throw (2)	53:19;82:10	70:10	28:5;29:5;31:6;33:11;
59:13;85:15	TPD (2)	turn (1)	34:13;35:10;37:2;41:4,
TI (1)	14:7;16:24	74:22	10;45:7,8;46:18;50:14,
59:24	TPT (1)	two (23)	16,18;54:6,10,19;55:8,
TIF (4)	76:4	6:4;7:3,15;14:1;15:2,	22;57:2,20;61:1;63:22;
6:22,25;7:2;27:4	track (3)	6;23:16;26:25;36:5;	64:5;68:5;69:19;70:3;
tight (1)	19:19;45:17,18	40:23;41:21;42:15;	72:14;73:5;79:15;
41:2	trading (2)	43:1;46:1;47:18;54:3;	83:15;84:5;85:15
Tim (4)	9:25;10:24	56:1;75:13,20;81:20;	upcoming (1)
26:13,21;27:24;	traditional (1)	82:3;86:8,9	6:24
79:20	59:19	two-phase (1)	update (1)
timeline (1)	traffic (2)	62:15	8:7
69:17	19:19;74:9	type (1)	updated (4)
times (4)	tragic (1)	36:12	15:5;34:1;51:23;
7:3;14:21;46:2;	61:15	types (1)	83:22
74:24	trailing (2)	51:25	up-front (1)
timing (1)	26:25;27:3	typical (1)	88:21
16:6	transaction (1)	58:11	upgrades (1)
Timothy (1)	28:19	typically (3)	78:18
2:15	transcribed (1)	5:3;6:21;64:22	uplift (1)
today (23)	4:14		74:13
5:13,17,21;6:11,13;	transfer (1)	U	urgent (1)
9:1;20:18;32:4,8;50:8;	82:16		64:8
67:1;68:9,14;69:2;	transformation (1)	unanimous (4)	use (8)
76:14;80:11;84:23;	71:10	23:11;30:23;66:10;	8:9;10:13;34:15;
85:24;86:8,9;87:10;	translates (1)	84:15	35:20;36:23;44:10;
88:8;89:16	74:14	unanimously (13)	69:11;82:8
together (2)	Transportation (1) 87:12	4:19;5:1;19:3,4;	used (6)
16:11;34:12	0=	21:7;23:10;30:22;66:9;	9:2;41:2;44:3,5,11;
tomorrow (9)	Treasurer (1)	70:16;80:25;82:24;	76:9
43:12,16,17;45:14,	_ 2:4	85:13;91:6	ushers (1)
15;50:8,20,22;70:21	Treasury (1)	under (4)	38:8
tomorrow's (1)	25:1	38:13;60:23;77:21,	usually (1)
63:9	Treat (1)	22	6:4
tons (5)	5:20	underneath (2)	utilized (1)
31:12,13;38:17,18,	tree (4)	31:12;37:7	82:5
19	73:14,19,20;74:1	under-resourced (1)	utilizing (1)
took (5)	trees (4)	63:20	82:4
15:8;63:23;71:4,5,6	41:24;55:10;56:3;	understatement (1)	
top (2)	78:17	21:21	V
7:25;75:25	tremendous (3)	undertaking (1)	
total (13)	46:15;49:20,20	46:15	vacancy (1)
25:5;27:17;29:7;	tripled (1)	underutilized (2)	88:5
35:9;38:16;47:19;49:3;	35:3	82:6;88:6	
			vacant (2)
60:18;75:16,20;76:8,	true (1)	unexpected (3)	46:4;89:21
10;83:5	89:13	50:2;51:6,7	valet (7)
to-the-penny (1)	truly (1)	unforeseen (3)	67:15,16;81:23;82:1,
12:3	32:5	36:24;49:23;52:8	8,20;87:13
touch (1)	Trump (2)	uniformed (1)	valid (1)
58:1	86:4,6	19:9	79:14

unit (1)

37:11

Unless (3)

70:17,18;73:8;77:21; 79:18;80:17;82:22 **TEP's** (1) 82:7 term (6) 16:20;26:1;41:13; 54:17;57:15;82:2 termed-out (1) 28:1 terminate (2) 22:3,6 terminating (1) 7:23 termination (1) 21:12 termite (4) 35:16;47:24;48:2; 50:2 termites (3) 37:6;51:2;61:14 terms (13) 6:9;54:11,12,12,18; 64:11,15,19;65:3,10; 66:14;88:2;89:21 terrible (1) 3:13 texts (1) 86:5 texture (1) 56:11 Thanks (2) 48:7:68:21 Thank's (1) 67:18 Theater (1) 11:22 theory (1) 44:15 thereafter (1) 69:20 there'll (2) 12:24;42:12 thick (1) 35:21 thinking (2) 26:19;35:12 third (4) 40:22;47:5;61:19; 69:19 THOMAS (1) 2:22 thorough (1) 29:22 though (3) 21:23;60:21;89:1 thought (6) 14:19;29:20,25; 62:10;73:24;79:5 thoughtful (2) 45:22;89:15 three (16) 6:4;9:5;10:9,10;

try (2)

trying (3)

6:22;12:22

valuable (1) 85:9

vegetation (3)

3/26/24

March 26, 2024

			1	March 26, 2024
72:1,16;76:10	26:3;31:17;34:20	Who's (1)	81:8	27:16
vehicles (1)	walker (1)	24:1	worthy (2)	1:00 (1)
14:7	44:14	whose (1)	63:17;78:19	2:24
vendor (4)	walking (3)	65:3	wrapped (1)	10 (8)
14:19;55:14,23;	46:1;56:2;79:9	who've (1)	13:23	25:5;37:13;38:19;
59:25	walkways (1)	34:25	written (1)	51:4;75:12;76:2;77:22;
vendors (3)	45:4	willing (1)	17:24	88:12
17:10;33:20;53:19	wall (3)	83:11		10,700 (1)
venture (1)	37:14;38:4,5	willingness (1)	Y	38:17
54:15	walls (2)	82:8		100 (7)
verge (1)	35:17;37:4	windows (1)	yard (6)	4:11;14:2;19:7;
11:11	wants (3)	46:24	41:15;50:3;55:3,9,	38:17,22;70:20,21
version (2)	64:5;84:13;91:3	wiring (1)	13;58:2	108 (2)
83:20,21 versus (2)	watch (2) 58:10;59:1	36:1 withdraw (2)	yards (1) 37:2	66:13,14 108,000-dollar (2)
59:8;77:13	water (4)	22:2;62:24	year (27)	65:3,3
via (3)	38:25;44:7;50:3;	withdraws (1)	6:24;7:10;8:2,3;	11 (1)
2:21;26:22;28:7	61:13	63:2	12:21;14:1;15:22,24;	71:15
viable (1)	way (13)	within (10)	16:1,9,10,11;17:2,3,7,	11th (1)
62:12	6:14;26:1,6;42:10;	15:22;16:1;38:7;	21;19:10;36:5,5,5;	70:4
Vice (1)	44:19,20;60:17;71:6;	47:14;71:2,15;74:17;	48:16;50:5;72:5;75:9,	12 (1)
2:3	80:6;84:16;89:19;90:2,	75:20;76:17;87:6	12;76:2;88:25	84:10
view (3)	3	without (7)	years (14)	12.6 (1)
37:23;80:4,6	ways (1)	32:5;40:18;42:18;	6:6;15:11;33:7,9,24,	15:25
Villicana (10)	13:16	45:9;46:15;52:5;72:20	25;35:2;46:4;56:1;	1-2-1 (3)
2:5;18:18,20,24;	weather (1)	witnessed (1)	70:14;74:18;75:13;	11:15;15:19;21:20
23:6,7;30:18,19;66:5,6	72:5	20:13	84:10;88:12	12th (1)
Vince (1)	website (2)	wonder (1)	yellow (1)	69:18
46:2 VIP (2)	84:23;88:21 week (4)	62:13 wonderful (1)	33:4	13 (1) 75:12
73:6;76:19	15:14,15;46:20;54:7	61:22	youngest (1) 68:11	14 (1)
vision (8)	weeks (4)	wood (1)	00.11	70:10
41:18;57:12,15;70:8,	5:23;10:6;73:2;	72:2	Ζ	14th (1)
12;71:20;86:15,22	75:20	WOPPERT (1)		71:10
visit (4)	Welcome (5)	2:22	Zemam (1)	150 (1)
17:13;73:3;85:22;	3:2;5:5;36:18;74:4;	word (3)	64:15	48:16
87:25	85:25	26:13;84:5;85:5	Zemam's (15)	154 (1)
visual (1)	welcoming (1)	words (1)	5:19;8:19,25;31:7;	36:20
51:5	55:25	17:20	33:12;34:24;40:4;	18th (3)
voice (1) 80:22	weren't (2) 33:9;42:7	work (32) 12:18;25:15;29:1;	53:20;56:18,21,22;	70:18;71:13,16 190 (2)
void (2)	west (4)	31:3;34:3;35:6;41:2;	59:15;60:15,23;62:16 Zerai's (3)	35:9,10
71:23;72:19	87:1,1;89:22;90:9	45:14;46:3,7;49:17;	33:4,13;36:6	1910 (2)
voltage (1)	wet (1)	52:15,23;54:13;55:3;	zone (1)	47:8;54:22
36:1	44:11	59:8,9;61:12;66:13,23;	80:8	1929 (1)
vote (8)	Whataburger (1)	77:24;78:2;80:16;	zoning (1)	25:1
19:2;21:5;22:15;	58:20	81:16,18;82:19;85:11,	88:17	1-and-a-half (1)
23:9;30:21;63:1;66:8;	whatever's (1)	22;86:25;87:16;88:1;	ZOOM (2)	9:4
80:23	28:8	89:13	2:21;78:13	1st (3)
voted (2)	whatnot (1)	worked (3)	Zooms (1)	6:20;7:9;76:17
62:7;70:16	83:6	64:20,21;84:11	17:10	2
W	What's (8) 10:18;11:15;16:6;	working (12) 8:6;19:9;27:8;34:12;	1	Z
••	20:22;43:9;47:10,10;	40:24;41:2;45:24;	1	2 (18)
WADLUND (12)	52:3	46:18;51:13;53:9,20;	1 (15)	5:5;8:21;9:3,5,8,12;
24:3,9,13;25:16;	wheelchair (1)	54:21	9:3,5,7;27:15;34:1;	33:19;43:7;45:11;55:1,
26:6,16;27:9,12,15,19;	44:14	works (3)	49:6,8,9,24;51:18,21;	13,16,17,20;56:12,21;
28:2;31:4	wheelies (1)	45:13;66:11,16	52:9,12;55:1;57:4	57:1,11
	20:15	work's (1)	1.3 (1)	200,000 (1)
wait (1)				
56:1	Whole (9)	52:14	51:19	75:19
56:1 waiting (2)	Whole (9) 5:22;11:10;24:22;	world's (1)	1.36 (1)	75:19 2012 (1)
56:1	Whole (9)			75:19

69:20		- 76:20;81:5,15,18	
2021 (3)	4		-
48:14;50:5;51:17	•	- 8	
2023 (1)	4 (1)		-
70:4	86:23	80 (1)	
2024 (3)	40,000-dollar (2)	70:6	
2:23;49:8;76:14 2035 (2)	19:21,25	800,000 (3) 31:16;48:25;49:2	
84:14;86:16	400 (1)	87,000 (1)	
216 (1)	79:8	- 49:6	
57:19	5	88 (1)	
216,000 (2)		- 68:25	
51:21;59:18	5 (1)		-
216,000-dollar (2)	16:2	9	
61:21;63:6	50 (3)		-
21st (2)	26:8,16;78:21	90 (1)	
36:3;71:18 22nd (1)	50/50 (3)	27:3 900 (2)	
76:14	28:6;29:4;52:2	27:19;28:14	
250 (1)	500 (2)	900,000-dollar (1)	
27:21	27:18;48:15 500,000 (4)	29:12	
250,000 (1)	9:2;29:4,5,9	95 (2)	
27:22	500,000-dollar (2)	35:5;78:10	
26th (1)	16:2;24:16		
2:23	50476 (1)		
2711 (1)	2:23		
13:22 2725 (1)	527,000 (1)		
46:7	6:19 56 (1)		
2731 (1)	56 (1) 35:10		
46:7	560 (1)		
27th (1)	49:2		
70:21	566 (1)		
28-spot (1)	58:1		
33:17 29th (1)	58/41 (1)		
71:14	49:2		
/ 1.1 1	5th (2) 36:2;50:23		
3	50.2,50.25	_	
	6		
3 (2)			
9:6;79:8 3.6 (1)	60 (2)		
6:23	27:3;38:18		
3/21 (1)	63 (1) 13:12		
37:17	650 (1)		
3/5 (1)	51:18		
37:16	650,000 (1)		
3:56 (1)	48:15		
91:9 30 (4)	6th (1)		
33:7;35:2;40:16;	81:14		
84:24	7	_	
30,635.42 (1)	1	_	
76:12	7.6 (1)		
300 (1)	15:24		
49:11	70/30 (1)		
31 (1)	51:24		
75:9	702,238 (1)		
350 (2) 55:8;57:24	75:19		
35:8;57:24 3rd (1)	75 (1)		
76:17	6:6		
	7th (4)		